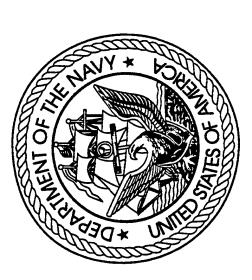
### DEPARTMENT OF THE NAVY FY 1997 BUDGET ESTIMATES



### JUSTIFICATION OF ESTIMATES MARCH 1996

Approved for public released

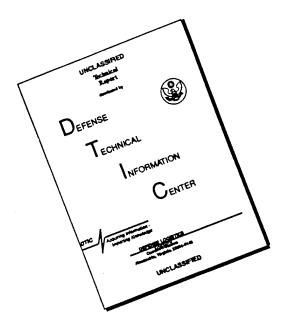
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## REAL PROPERTY MAINTENANCE & MINOR CONSTRUCTION

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# REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

OP-27 Real Property Maintenance Activities

O&M, Navy

O&M, Navy Reserve

Real Property Maintenance and Minor Construction Projects **OP-27P** 

O&M, Navy

O&M, Navy Reserve

OP-27H Historic Building Costs

O&M, Navy

OP-28 Summary of Major Repair Projects

O&M, Navy

O&M, Navy Reserve

Revenue from Leasing Out of Department of Defense Assets PB-34

O&M, Navy, Navy Reserve, Marine Corps

29 March 1996	Juel	(\$000) 991 2,012,000				
29 M	Military Persor	_				
		10tal 913,364	36,631	375,202	1,325,197	
	Operation & Maintenance Costs (\$000) Civilian	, 325,915	36,631	196,572 15,074 69,799 20,353 27,336 24,539 3,900 17,629	737,748 1,325,197	
TIVITIES	Maintenance	466,027			466,027	
ent's Budget ENANCE ACT	Operation &   Civilian	121,422		; - <del>-</del> -	121,422	
FY 1997 President's Budget PROPERTY MAINTENANCE ACTIVITIES	FY 1995 Workload	224,013 224,013 224,013 233 147,465,645 622,565		2,655,502 196,221 6,751,528 2,958,054 12,327,083 8,749,631 606,636		•
REAL PRO		(miles)		Deration of Utilities Electricity-Purchased (mwh) Electricity In-house (mwh) Heat-Purchased Steam/Water (MBTU) Heat In-house Generate Steam/Water (MBTU) Water Plants & Steam (kgal) Sewage Plants & Systems (Kgal) Air Conditioning & Refrigeration (tons) Other		137
EXHIBIT OP-27 DoD Component: Navy Appropriation: O&M Navy	Functional Category	<ol> <li>Maintenance &amp; Repair</li> <li>Utilities</li> <li>Other Real Property</li> <li>Buildings (ksf)</li> <li>Other Facilties</li> <li>Pavements (sy)</li> <li>Land (ac)</li> <li>Railroad Trackage (miles)</li> </ol>	2. Minor Construction	3. Operation of Utilities a. Electricity-Purchased (mwh) b. Electricity In-house (mwh) c. Heat-Purchased Steam/Water (MBTU) d. Heat In-house Generate Steam/Water (o. Water Plants & Steam (kgal) f. Sewage Plants & Systems (Kgal) g. Air Conditioning & Refrigeration (tons) h. Other	Total	Total Active Installations

Exhibit OP-27 Real Property Maintenance Activities

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EXHIBIT OP-27 DoD Component: Navy Appropriation: O&M Navy

29 March 1996

	FY 1996						
		Operation &	Operation & Maintenance Costs (\$000)	Costs (\$000	_	Military	
Functional Category	Workload	Civilian		•		Personnel	BMAR
	Data	Personnel	Contracts	Other	Total		(\$000)
1. Maintenance & Repair		84,695	505.562	402.743	993.000	944	2 120 000
a. Utilities	XXX	•			)	5	1,1
b. Other Real Property			•				
(1) Buildings (ksf)	222,918	•	.,				
(2) Other Facilties	XX						
(3) Pavements (sy)	141,908,937						
(4) Land (ac)	616,169						
(5) Railroad Trackage (miles)	222						
2. Minor Construction				40,000	7000		
		4		43,000	45,003		
3. Operation of Utilities					366,068		
<ul> <li>a. Electricity-Purchased (mwh)</li> </ul>	2,621,827	-		191,924			
b. Electricity In-house (mwh)	180,911	-		15,054			
<ul><li>c. Heat-Purchased Steam/Water (MBTU)</li></ul>	6,315,817	-	٠	66,049			
<ul> <li>d. Heat In-house Generate Steam/Water (MBTU)</li> </ul>	3,012,094			20,622			
e. Water Plants & Steam (kgal)	11,885,740			30,206			
	8,527,825			23,998			
g. Air Conditioning & Refrigeration (tons)	604,148			3,812			
h. Other	XXX			14,403			
Total		84,695	505,562	811,894 1,402,151	1,402,151	·	
Total Active Installations 126							

Exhibit OP-27 Real Property Maintenance Activities

	Navy	M Navy
T OP-27	omponent:	niation: O&
		Approp

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### REAL PROPERTY MAINTENANCE ACTIVITIES

29 March 1996

	S A A A	(\$000)	2,280,000	)																	
Aiii	Personnei		920																		
	•	Total	915,336	•							38,924	368,099									1,322,359
Operation & Maintenance Costs (\$000)	, , , , , , , , , , , , , , , , , , ,	Other	35	•							 38,924		190.398	16,190	62,465	19,945	30,190	23,907	9,902	15,102	758,886
Mainténance		Confracts	479,407	•		,															479,407
Operation &	Civilian	Personnel	84,066			• •						• •		<b></b>	-						84,066
	Workload	Data		XXX		215,881	XXX	140,246,114	615,575	557			2.407.605	187,657	6,363,611	2,947,888	12,016,285	8,749,939	539,848	XXX	
	Functional Category		1. Maintenance & Repair	a. Utilities	<ul><li>b. Other Real Property</li></ul>	(1) Buildings (ksf)	(2) Other Facilties	(3) Pavements (sy)	(4) Land (ac)	(5) Railroad Trackage (miles)	 2. Minor Construction	3. Operation of Utilities	a. Electricity-Purchased (mwh)	b. Electricity In-house (mwh)	c. Heat-Purchased Steam/Water (MBTU)	<ul> <li>d. Heat In-house Generate Steam/Water (MBTU)</li> </ul>	e. Water Plants & Steam (kgal)	f. Sewage Plants & Systems (Kgal)	<ul> <li>g. Air Conditioning &amp; Refrigeration (tons)</li> </ul>	h. Other	Total

Exhibit OP-27 Real Property Maintenance Activities

22

Total Active Installations

REAL PROPERTY MAINTENANCE ACTIVITIES		
EXHIBIT OP-27	DoD Component: Navy	Appropriation: O&M Navy Reserve

	FY 1995						
		Operation &	Maintenance	Operation & Maintenance Costs (\$000)		Military	
Functional Category	Workload	Civilian		()		Personnel	BMAR
	Data	Personnel	Contracts	Other	Total		(\$000)
1. Maintenance & Repair		8,047	37,277	3,121	48,445	0	113,877
a. Utilities	XXX				•		
b. Other Real Property		•	**				
(1) Buildings (ksf)	16,102						
(2) Other Facilities	XX						
(3) Pavements (ksy)	11,180						
(4) Land (ac)	11,911						
(5) Railroad Trackage (kif)	OI						
2. Minor Construction		••		2,939	2,939		
3. Operation of Utilities							
a. Electricity-Purchased (mwh)	190,649			896'6			
b. Electricity In-house (mwh)	8	•		82			
c. Heat-Purchased Steam/Water (MBTU)	625,543			3,737			
d. Heat in-house Generate Steam/Water (MBTU)	134,999			648			
e. Water Plants & Steam (kgal)	255,657			803			
f. Sewage Plants & Systems (Kgal)	251,248			732			
g. Air Conditioning & Refrigeration (MBTU)	15,940			426			
h. Other	XXX			225			
Total		8,047	37,277	22,657	51,384		
Total Active Installations 216		•					

Exhibit OP-27 Real Property Maintenance Activities

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# REAL PROPERTY MAINTENANCE ACTIVITIES

EXHIBIT OP-27 DoD Component: Navy	REAL PROPERTY MAINTENANCE ACTIVITIES	
Appropriation: O&M Navy Reserve		
	FY 1996	
	Operation & Maintenance Costs (\$000) Military	illar.
Functional Category	•	Personnel
	Contracts Other Total	
<ol> <li>Maintenance &amp; Repair</li> </ol>	2.579	C
a. Utilities		•
b. Other Real Property		
(1) Buildings (ksf)	15,809	
(2) Other Facilties	XXX	
(3) Pavements (ksy)	9,455	
(4) Land (ac)	11,385	
(5) Railroad Trackage (kif)	in .	

BMAR (\$000) 139,951

										-
	1,866									49,670
~	1,866	4.13	125	3,358	572	807	729	547	<u>8</u>	22,146
										37,022
	••		-							8,203
9,455 11,385 5		185,325	C)	531,439	92,611	229,382	251,873	16,903	×××	
(2) Other Facilties (3) Pavements (ksy) (4) Land (ac) (5) Railroad Trackage (klf)	2. Minor Construction	<ol> <li>Operation of Utilities</li> <li>Electricity-Purchased (mwh)</li> </ol>	<ul><li>b. Electricity In-house (mwh)</li></ul>	<ul><li>c. Heat-Purchased Steam/Water (MBTU)</li></ul>	<ul> <li>d. Heat In-house Generate Steam/Water (MBTU)</li> </ul>	e. Water Plants & Steam (kgal)	f. Sewage Plants & Systems (Kgal)	<ul> <li>g. Air Conditioning &amp; Refrigeration (MBTU)</li> </ul>	h. Other	Total

Exhibit OP-27 Real Property Maintenance Activities

209

Total Active Installations

REAL PROPERTY MAINTENANCE ACTIVITIES		
EXHIBIT OP-27	DoD Component: Navy	Appropriation: O&M Navy Reserve

Exhibit OP-27 Real Property Maintenance Activities

8

Total Active installations

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(0)	FY 1996 FY 1997 COST COST	1,110 0			3,613 0		3,860	
(000\$)	FY 1995 COST	0		MISSION ŜULT IN E USE	0	O SHIP ULI IN	0	
	FY 1994 , COST	0		'IMPACTED ACTIVITY G DEFERRAL WILL RE CREASE, DENYING TH	6	RATED/BROKEN DUE 1 DEFERRAL WOULD RES SHIP PIER LOADING	<b>o</b>	
	-			IAS SUBSTANTIALLY RAFFIC. DREDGIN CONTINUES TO IM	<del></del> .	ING CREATURES. EVERELY LIMITING	<b>.</b>	
	PROJECT TITLE	DREDGE CHOLLAS CREEK	JUSTIFICATION:	SEDIMENT BUILTUP IN CREEK HAS SUBSTANTIALLY IMPACTED ACTIVITY MISSION BY SEVERELY LIMITING BOAT TRAFFIC. DREDGING DEFERRAL WILL REGULT IN COST ESCALATION AS SEDIMENT CONTINUES TO INCREASE, DENYING THE USE OF THIS WATERWAY TO THE NAVAL STATION.	RPR FENDERING SYSTEM, PIER 2	JUSTIFICATION: EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.	RPR FENDERING SYSTEM, PIER 4	JUSTIFICATION:
	STATE LOCATION/INSTALLATION	NAVSTA SAN DIEGO CA			NAVSTA SAN DIEGO CA		NAVSTA SAN DIEGO CA	
	STATE L	CA			Z	.•	W.	

DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVRELY LIMITING SHIP PIER LOADING. THIS PAGE INTENTIONALLY BLANK

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(3000)

STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAVSTA SAN DIEGO CA	REP FENDERING SYS, PIER 10	•:	0	1,528	0	0
		JUSTIFICATION:		٠			
			IS DETERIOR LEATURES. I	ATED/BROKEN DUE DEFERRAL WOULD R	TO SHIP ESÜLT IN		
		REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.	Y LIMITING	SHIP PIER LOADI	NG.		
	NAVSTA SAN DIEGO CA	RPR/UFGRADE BQ, BLDG 3185A	<u>-</u>	0	0	0	4,350
	·	JUSTIFICATION:					
		PROJ UPGRADES HVAC SYSTEM, INTERIOR FINISHES, REPLACES DETERIORATED DOORS/WINDOWS, AND REPAIRS RESTROOMS.	OR FINISHE! JOMS.	S, REPLACES DETE	RIORATED		

O v

BQ BLDG REQUIRES UPGRADE TO HVAC SYSTEM, INTERIOR FINISHES, REPLACEMENT OF DETERIORATED DOORS AND WINDOWS, AND REPAIRS TO

RESTROOMS. REPAIRS WILL INCORPORATE NEW BQ QOL STANDARDS.

0

3,000

0

RPR/UPGRADE BQ BLDG 3205, PH I

NAVSTA SAN DIEGO CA

JUSTIFICATION:

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

FY 1997 COST	0		6
FY 1996 COST			2,929
FY 1995 COST	0	: TO SHIP ESULT IN ING.	o
FY 1994 0 COST	0	ORATED/BROKEN DUE DEFERRAL WOULD R G SHIP PIER LOADI	•
Con-	**	IS DETERI EATURES. Y LIMITIN	o
PROJECT TITLE	RPR FENDERING SYSTEM, PIER 5	JUSTIFICATION:	RPR FENDERING SYSTEM, PIER 6
	DERING SYS	JUSTIFICATION: EXISTING TIMBER FENDERING SYSTEM DOCKING AND MARINE WOOD BORING CR	NAVSTA SAN DIEGO CA RPR FENDERING SYSTEM, PIER 6

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REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.			

REP FENDERING SYS, PIER 8

NAVSTA SAN DIEGO CA

EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN

JUSTIFICATION:

0

3,095

AND PLASTIC ENCASED STEEL PILES AT 13-20 FT INTERVALS BETWEEN BERTHS. TO A PORTION OF THE PIER. PROJECT WILL REMOVE ALL TIMBER PILES FROM EXISTING FENDERING SYSTEM HAS BEEN DAMAGED AND LIMITS SHIP BERTHING BOTH SIDES, INSTALL CONCRETE PILE BACKED FOAM FILLED FENDER SYSTEM, JUSTIFICATION:

Exhibit OP-27P

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE FROJECTS

(COSTING MORE THAN \$500,000)

					(000\$)		
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS NORTH IS SAN DIEGO CA	REPAIR WILSON COVE PIER	•	0	0	2,642	0
		JUSTIFICATION:		÷			
		SIEEL SUPERSIRUCTURE/BRACING SYSTEM CANNOT RESIST LATERAL DESIGN LOADS. TIMBER DECKING NO LONGER REPAIRABLE. DETERIORATED LANDING	CANNOT R	ESIST LATERAL DE DETERIORATED 1	SSIGN		
		PLATFORM BEARING PILES RESTRICT LIVE LOADS ON PLATFORM. REPAIRS WILL RETURN WILSON COVE PIER TO FULL OPERATION SINCE BEING CONDEANED	TE LOADS O	N PLATFORM. REF.	PAIRS CONDEMINED		
		DUE TO STRUCTURAL DEFICIENCIES IN OCT 1989.	XCT 1989.				
	NAS NORTH IS SAN DIEGO CA	RPR BQ 60196-SCI	<b>-</b>	0	0	2,875	0
		JUSTIFICATION:					

NAS NORTH IS SAN DIEGO CA	REPAIR AIRCRAFT PARKING	<b>o</b>	0	2,421
	JUSTIFICATION:			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	DEMOLISH EXISTING DETERIORATED A/C PAVEMENT, EXCAVATE EXISTING BASE	EXCAVATE EXISTING BASE		
	AND SUBASE, RECOMPACT, INSTALL AND COMPACT 6"-THICK CEMENT TREATED	THICK CEMENT TREATED		
	BASE COURSE, INSTALL 9"-THICK REINFORCED CONCRETE PAVEMENT, INSTALL	ETE PAVEMENT, INSTALL		

PROJECT REPAIRS NUMEROUS ELEMENTS OF BUILDING, AND EXTEND THE LIFE

OF THE BUILDING.

0

MOORING EYES AND PAVEMENT MARKINGS.

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

			FY 1994	(\$000) FY 1995	0) FY 1996	1997
STATE LOCATION/INSTALLATION	PROJECT TITLE	_	cost	COST	COST	LSOD
NAS NORTH IS SAN DIEGO CA		••	0	: 50 : 60 : 1 : 1	0	0
	JUSTIFICATION:					
	MAINTENANCE DREDGING OF 42 FEET PLUS 2 FEET OVER-DREDGING AT THE OUTBOARD SIDE AND AT BOTH ENDS OF PIER BRAVO AND THE TURNING BASIN NEAR J/KN PIER. MAINTENANCE DREDGING OF THE INBOARD SIDE OF PIER WILL BE 20 FEET PLUS 2 FEET OVER-DREDGING TO PREVENT AMMUNITION BARGES FROM RUNNING AGROUND AND LARGER SHIPS FROM INCURRING INTAKE DAMAGE.	S 2 FEET O BRAVO AND THE INBOA S PREVENT	VER-DREDGING AN THE TURNING BA RD SIDE OF PIET APPYUNITION BARC NG INTAKE DAMAC	r the out- asin near Will be ses from		
nas north is san diego ca	REFAIR AIRCRAFT PARKING AFRON		ø	0	1,450	Đ
	JUSTIFICATION: DEMOLISH EXISTING DETERIORATED A/C PAVEMENT, EXCAVATE EXISTING BASE, EXCAVATE EXISTING SUBBASE AND RECOMPACT, INSTALL AND COMPACT SIX-INCH- THICK CEMENT TREATED BASE COURSE, INSTALL NINE-INCH-THICK REINFORCED CONCRETE PAVEMENT, INSTALL MOORING EXES AND PAVEMENT MARKINGS.	PAVEMENT, PACT, INST NSTALL NIN EXES AND E	EXCAVAIE EXIST ALL AND COMPACIE-INCH-THICK RAVEMENT MARKIN	ING BASE, T SIX-INCH- EINFORCED		
NAS NORTH IS SAN DIEGO CA	UPGRADE HELO PADS 4/5/6		<b>.</b>	0	1,650	<b>.</b>

Exhibit OP-27P

LIGHTING/MARKINGS FOR PADS HAVE DETERIORATED TO THE POINT THEY CANNOT SUPPORT NIGHTIME OPERATIONS. DAYTIME OPERATIONS ARE LIMITED TO

JUSTIFICATION:  CLEAR WEATHER ONLY.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL FROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	6	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA	NAS NORTH IS SAN DIEGO CA	RPRS BOQ, B-572	• *	0	2,878	0	0
		JUSTIFICATION:					
		PROVIDE GENERAL FACILITY UPGRADE - INCLUDES REPAIR OF MECH/ELECTRICAL/PLUMBING/FIRE PROTECTION SYSTEMS. PAINT ALL INTERIOR/EXTERIOR WALLS.	INCLUDES R PAINT ALL	EPAIR OF MECH/EL INTERIOR/EXTERIO	ECTRICAL/ R WALLS.		
		REPLACE WINDOW TREATMENT, FLOOR COVERING, CEILINGS.	VERING, CEI	LINGS.			
	NAS NORTH IS SAN DIEGO CA	REPAIR BARRACKS, B-774	•	6	0	0	1,181
		JUSTIFICATION:					
		REPLACE EXISTING CEILING, LIGHTING FIXTURES, WINDOW SCREENS & MINIBLINDS, CARPETING AND RESTROOM FLOOR TILES. UPGRADE MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS, AND REPAINT ALL INTERIOR/EXTERIOR WALLS.	FIXTURES, OR TILES. ON SYSTEMS,	WINDOM SCREENS & UPGRADE MECHANIC AND REPAINT ALL	MINI-		

NAS NORTH IS SAN DIEGO CA REI

REPAIR BEQ 775

1,799

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vo conta vuo cr

JUSTIFICATION:

PROVIDE GENERAL FACILITY UPGRADE - INCLUDES REPAIR OF MECH/ELECTRICAL/ PLUMBING AND FIRE PROTECTION SYSTEMS. PAINT ALL INTERIOR/EXTERIOR WALLS. REPLACE WINDOW TREATMENT, FLOOR COVERING, CEILINGS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAUY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997
1			; ; ; ;		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 A A A A A A A A A A A A A A A A A A A
CA	NAS NORTH IS SAN DIEGO CA	REPAIR/ALTER BEQ, 8-776	0	0	0	1,259
		JUSTIFICATION:				
		REPLACE EXISTING CEILING, LIGHTING FIXTURES, WINDOW SCREENS AND MINI-	WINDOW SCREENS	AND MINI-		
		BLINDS, CARPETING AND RESTROOM FLOOR TILES. UPGRADE MECHANICAL, ELEC-	UPGRADE MECHANI	cal, elec-		
		IRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS, REPAINT ALL INTERIOR/ EXTERIOR WALLS.	s, repaint all in	terior/		
	NAS NORTH IS SAN DIEGO CA	RFR/ALTER BACHELOR QUARTERS	6	o	0	898
		JUSTIFICATION:				

628	
o	
0	
<b>.</b>	
RPR/MODERN BEQ 782	JUSTIFICATION:
NAS NORTH IS SAN DIEGO CA	

PROTECTION SYSTEMS. REPAIR DETERIORATED INTERIOR SURFACES, CEILINGS,

WALLS, FLOORS AND FINSISHES. RENOVATE HEADS.

REPAIR/REPLACE ALL PLUMBING, MECHANICAL, ELECTRICAL AND, FIRE

INTERIOR/EXTERIOR WALLS. REPLACE WINDOW TREATMENT, FLOOR COVERINGS, REPAIR MECH/ELECT/PLUMBING/FIRE PROTECTION SYSTEMS. PAINT ALL CEILINGS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, MAY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	458			6
6)	FY 1996 COST	6			1,897
(000\$)	FY 1995 COST	0		sys <b>tems</b> . Ors,	c
	FY 1994 , COST	0		FIRE PROIECTION ( LINGS, WALLS, FLOV	<b>.</b>
	-	**		4/ELECT AND VFACES, CEII	<u>.</u> .
	PROJECT TITLE	REPAIR BOQ, B-1525	JUSTIFICATION:	REPAIR/REPLACE ALL PLUMBING/MECH/ELECT AND FIRE PROTECTION SYSTEMS. REPAIR DETERIORATED INTERIOR SURFACES, CEILINGS, WALLS, FLOORS, AND FINISHES. RENOVATE HEADS.	RPR BARRACKS, 60193-SCI
	STATE LOCATIOM/INSTALLATION	NAS NORTH IS SAN DIEGO CA			NAS NORTH IS SAN DIEGO CA
	STATE				_

PROJECT WILL REPAIR INTERIOR AND PLASTER WALLS, HEADS, CEILINGS, WALL FINISHES, REMOVE ASBESTOS, REPLACE FLOOR COVERING, COVER BASE, REPLACE LOCKS ON DOORS AND UPGRADE PLUMBING, MECHANICAL, ELECTRICAL SYSTEMS.	IEGO CA REPAIR TO BEQ 894 0 4.318 0
	NAS NORTH IS SAN DIEGO CA

JUSTIFICATION:

0

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY DOD COMPONENT: NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(2008)	ŝ		
			-	64 1994 o	FY 1993	FY 1996	FY 1997	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	rson	COST	COST	
!		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	٥	3 E E E	\$ 1 9 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	e e e e e e e e e e e e e e e e e e e	8 8 8 8 8 8	
ಕ್ರ	naf el centro ca	RPRS TO HGR 6, BLDG 524	•	0	0	0	503	
		JUSTIFICATION:						
		t						
		PROJECT WILL REPLACE ROOF, AND PROVIDE INTERIOR/EXTERIOR PAINTING,	OVIDE INTER	NOR/EXTERIOR PAI	NTING,			

AND WILL REPAIR/MAINTAIN HANGAR DOORS, AND REPAIR 50-TON BVAC UNIT.

Weather-Stripping, doors, interior cellings/walls/floor coverings,

NAVPHIBASE CORONADO SDIEGO CA	RPR BEQ, BLDG 320		2,355	0
	FROJECT WILL REPLACE/REPAIR DETERIORATED TOILET FIXTURES, FINISHES, INTERIOR, INTERIOR DOORS AND WINDOWS. REPLACE FLOOR FINISHES, REPAINT INTERIOR, UPDATE ELECTRICAL SYSTEM, INSTALL NEW ROOF WEYBRANE, FLASHING, AND HATCHES, AND REPAIR EXTERIOR.	is, finishes, paint interior, ashing, and		

NAVPHIBASE CORONADO SDIEGO CA	RPR/UPGRADE BEQ 321	0	0	2,003
	JUSTIFICATION:			
	· · · · · · · · · · · · · · · · · · ·			
	PROJECT WILL REPLACE/REPAIR DETERIORATED TOILET FIXTURES, FINISHES,	FIXTURES, FINISHES,		
	INTERIOR DOORS AND WINDOWS AND WILL REPLACE FLOOR FINISHES, REPAINT	R FINISHES, REPAINT		
	INTERIOR, UPDATE ELECTRICAL SYSTEMS, INSTALL NEW ROOF MEMBRANE,	ROOF MEMBRANE,		
	FLASHING AND HATCHES, AND REPAIR EXTERIOR.			

Exhibit OP-27

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(\$000)	(0)	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
<b>Y</b>	NAVPHIBASE CORONADO SDIEGO CA	RPR/UPGRADE BOQ 505	•••	0	0	0	2,000
		JUSTIFICATION:	•				
		PROJECT WILL REPLACE/REPAIR DETERIORATED TOILET FIXTURES, FINISHES, INTERIOR DOORS AND WINDOWS, AND WILL REPLACE FLOOR FINISHES, REPAINT INTERIOR, UPDATE ELECTRICAL SYSTEMS, INSTALL NEW ROOF MEMBRANE, FIABILIA AND HATCHES AND BEDATE EVERTOR	ORATED TOI LL REPLACE IS, INSTALL	LET FIXTURES, FI FLOOR FINISHES, NEW ROOF MEMBRA	NISHES, Repaint Ne,		
		resource and matches, and mergars b	in tenton.				
	NAVPGSCOL MONTEREY CA	RENOVATIONS OF SPANAGEL HALL	<b>-</b>	0	0	7,800	0
		JUSTIFICATION:			·		
		SPANAGEL HALL IS A SEVEN STORY ACADEMIC BUILDING CONTAINING FOUR DEPARTMENTS. PROJECT WILL RESTORE MISSION ESSENTIAL FUNCTIONALITY TO ONE OF THE MAIN ACADEMIC BUILDINGS ON CAMPUS BY CORRECTING	DEMIC BUIL: MISSION E NGS ON CAM	DING CONTAINING SSENTIAL FUNCTIO PUS BY CORRECTIN	FOUR NALITY G		
		NUMEROUS LIFE SAFETY AND BUILDING CODE DEFICIENCIES.	CODE DEFIC	IENCIES.			
	nas leycore ca	RPR BEQ 14/15, BLDG 895	. ~	<b>o</b>	1,625		0
		JUSTIFICATION:					

SYSTEM, PAINTING, AND LANDSCAPING TO MEET CURRENT STANDARDS AND CODES. COVERING, A/C SYSTEM, DOOR HARDWARE, CLOSED CIRCUIT IV AND INTERCOM THESE BUILDINGS REQUIRE EXTENSIVE REPAIR TO PLUMBING SYSTEM, FLOOR

11 200

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(0008)	6		
			_	FY 1994	FY 1995	FY 1996	FY 1997	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST	
1			•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		
<b>V</b>	NAS LEMOORE CA	RPR GYM FACILITY B-10	••	0	0	0	1,300	
		JUSTIFICATION:						
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						

PROJECT WILL REPAIR A 30-YEAR-OLD FACILILIY AND REPLACE GYM FLOOR,

DOORS, WINDOWS, ROOFING, FLOOR AND WALL FINISHES, HVAC.

NAS LEYCORE CA	INTERIOR/EXTERIOR RPRS BEQ 856	0	0	7,600	0
	JUSTIFICATION:				
	1 2 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	WHOLE-BUILDING REPAIRS TO ELECTRICAL, MECHANICAL, AND PLUMBING	, AND PLUMBING			
	SYSTEMS, AND FINISHES.				

CA	RPL 16" SEWER FORCE MAIN	<b>o</b>	711	
	JUSTIFICATION:			
	PROJECT WILL REPLACE SEWER FORCE MAIN. SEWER CAPACITIES REQUIRE	APACITIES REQUIRE		
	CONTINUOUS OPERATION OF THE PLANT FOR TREATMENT OF SEWAGE FOR	OF SEWAGE FOR		
	HEALTH AND SAFETY.			

NAS LEMOORE

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Exhibit OP-27P

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

				(0006)	•	
		-	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	COST	COST	COST	COST
5	NAS LEMOORE CA	REPL ROOF, HANGAR 1	0	0	0	009
		JUSTIFICATION:	·			
		FROJ REFAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE; FROVIDE A BETTER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO	ircraft undergoing M Ind Eliminate damage	AINTENANCE; TO'		
		INTERIOR FIXTURES/FURNITURE.		-		
	nas lemogre ca	RPL ROOF HANGAR 2, BLDG 240	6	6	<b>o</b> .	1,265
		JUSTIFICATION:				
		REFAIRS HILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE WITH	FT UNDERGOING MAINTE	NANCE WITH		
		WEATHERPROOF PANELS REMOVED, PROVIDE A BETIER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO INTERIOR FIXTURES/FURNITURE.	BETTER WORKING ENVI FURNITURE.	RONYENT, AND		

6,175 SYSIEM, FLOOR COVERING, A/C SYSIEM, DOOR HARDWARE, CLOSED CIRCUIT IV AND INTERCOM SYSTEM, PAINTING, LANDSCAPING TO MEET CURRENT STANDARDS THIRIY-YEAR OLD BUILDING REQUIRES EXTENSIVE REPAIRS TO PLUMBING 0 INT/EXT RPRS, BEQ 840, BKS 10 JUSTIFICATION: AND CODES. NAS LEMOORE CA

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
ς. C.Α.	NAS LEMOORE CA	RPL ROOF HANGAR 3, BLDG 270	• •	0		0	1,345
		JUSTIFICATION:					
		REFAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE; PROVIDE A BETTER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO! INTERIOR FIXTURES/FURNITURE.	IRCRAFT U	NDERGOING MAINTENANC! ELIMINATE DAMAGE TO:	 63		
			• •				
	NAS LEWOORE CA	RPL ROOF, HANGAR 4, BLDG 300	<u></u> .	0	<b>o</b> '	•	1,260
		JUSTIFICATION:			-		
	·	REPAIRS WILL MINIMIZE DAMAGE TO AIRCRAFT UNDERGOING MAINTENANCE; PROVIDE A BETTER WORKING ENVIRONMENT, AND ELIMINATE DAMAGE TO INTERIOR FIXTURES/FURNITURE.	IRCRAFT U Ent, and	NDERGOING MAINTENANC ELIMINATE DAMAGE TO	<u>;</u>		
				•			
	NAS LEWOORE CA	RPL FENDERS/SWITCHES-12KV		<b>o</b>	6	2,700	6

MAINTENANCE TO EXISTING SYSTEM IS COSTLY AND BAND-AID SPLICES HAVE JUSTIFICATION:

AFFORDED ONLY TEMPORARY FIXES.

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Exhibit OP-27P

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	_	· FY 1994 , cost	FY 1995 COST	FY 1996 COST	FY 1997 COST
CA C	PACMISTESTCEN PT MUGU CA	RER SEA WALL RIFLE RANGE 798	•	0	513	0	0
		JUSTIFICATION:		•			
		EROSION FROM ACTION OF OCEAN WAVES HAS REMOVED PORTIONS OF PROTECTIVE STRUCTURES AND THREATENS TO CONTINUE THE DESTRUCTION. THIS PROJECT	S HAS REP	OVED PORTIONS OF SESTRUCTION. THIS	PROTECTIVE PROJECT		
		WILL REMOVE PORTIONS OF THE EXISTING STRUCTURE AND REPAIR/REPLACE PROTECTION ON 320 LINEAR FEET OF SHORELINE.	ing struc Shoreline	TURE AND REPAIR/R.	EPLACE		
	PACMISTESTCEN PT MUGU CA	REPAIRS TO HANGAR 372	<u>-</u>	737	6	o	0

PACHISTESTCEN PT MUGU CA	RPR BQ B-212 (WHOLE BLDG)	0	6	1,500	•
	JUSTIFICATION:				

PROJECT WILL BRING 50-YEAR-OLD FACILITY UP TO FIRE, ELECTRICAL, AND

SEISMIC REQUIREMENTS.

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO CURRRENT FIRE AND ELECTRICAL CODES,

MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)	FY 1994 , FY 1995 FY 1996 FY 1997	COST COST COST		0 0 009 0	
		IITLE		C1 HARBOR	TION:
		STATE LOCATION/INSTALLATION PROJECT TI		PACMISTESTCEN PT MUGU CA DREDGING C	JUSTIFICAL
		STATE	-	CA	

DREDGING REQUIRED TO MAINTAIN ADEQUATE DRAFT FOR TARGET AND RANGE

1,098 0		
0		
<u>-</u>		
RPR BQ B-213 (WHOLE BLDG)	JUSTIFICATION:	1 1 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
PACMISIESICEN PT MUGU CA		

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE

REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

	1,030	
	0	
٠	0	
	RPR BQ B26 (WHOLE BLDG)	INSTITUTON
	PACMISTESTCEN PT MUGU CA	

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

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Exhibit OP-27P

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(\$000)	6	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
1 1 1			•1	: : : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1
Š	PACMISTESTCEN PT MUGU CA	RPR HANGAR B-34	••	0	o	•	1,200
		JUSTIFICATION:					
		* 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		PROJECT WILL BRING SO-YEAR-OLD FACILITY UP TO FIRE, ELECTRICAL	HILITY UP	TO FIRE, ELECTRI	CAL		

AND SEISHIC CODES AND MAKE REQUIRED REPAIRS.

PACMISTESTCEN PT MUGU CA	RPR BQ W126	•	6	1,636	•
	JUSTIFICATION:				
	PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE	ICAL CODES, MAKE			

REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ) N191	•	6	0	1,800
	JUSTIFICATION:				

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

		REAL FROFERII TAIRIENANCE FROJECIS (COSTING MORE THAN \$500,000)	3500,000)			
				(000\$)	6	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
5	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ) 214	0	. 0	1,300	0
		JUSTIFICATION:				
		PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND WEET DESIGN STANDARDS.	ND ELECTRICAL CODES RDS.	, MAKE		
		::				
	PACMISIESTCEN PT MUGU CA	GALLEY REPAIRS (SNI) N111	o	•	973	· ·
		JUSTIFICATION:				
		FROJECT WILL BRING FACILITY UP TO FIRE, ELECTRICAL, AND SEISMIC CODES AND MAKE REQUIED REPAIRS.	ELECTRICAL, AND SEI	SMIC CODES		
	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ), BLDG 231		0		1,030

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE

REQUIRED REPAIRS.

JUSTIFICATION: 

Exhibit OP-27P

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

FY 1997 COST	2,500			0
FY 1996 COST	0			850
FY 1995 COST	0	AND MAKE		0
FY 1994 , COST	. 0	LECTRICAL CODES		0
_	•	IRE AND E	٠.	
PROJECT TITLE	WHOLE BLDG RPR (BQ), BLDG N181	JUSTIFICATION:		RPR BLDG 302 (BEQ)
STATE LOCATION/INSTALLATION	PACMISTESTOEN PT MUGU CA			SUBASE SAN DIEGO CA
TATE 1	CA			V)

200					
<b>.</b>					
0				TY	
<b>6</b>			IN OF STRUCTURE'S INTERIOR	WILL HELP TO EXTEND FACILI	
REROOF BEQ, BLDG 303	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PROJECT WILL PREVENT FURTHER DETERIORATION OF STRUCTURE'S INTERIOR	FROM RADICAL WATER LEAKAGE. ROOF REPAIR WILL HELP TO EXTEND FACILITY	LIFE.
SUBASE SAN DIEGO CA					

WHOLE BUILDING REPAIRS TO 7-STORY, 80 ROOM WELTON BECKET STYLE BEQ.

JUSTIFICATION:

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(000\$)	(0)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
C <b>y</b>	SUBASE SAN DIEGO CA	REROOF BEQ, BLDG 304	• •	0	0	0	200
		JUSTIFICATION:					
		PROJECT WILL PREVENT FURTHER DETERIORATION OF STRUCTURE'S INTERIOR AS A RESULT OF REMEDIAL WATER LEAKAGE AND REPAIR ALL EXTERIOR!	IORATION C	DF STRUCTURE'S IN SPAIR ALL EXTERIO	TER I OR R'		
		DAMAGE TO THE STRUCTURE CAUSED BY EXPOSURE TO ADVERSE MEATHER CONDITIONS AND RECENT EARTHQUAKES.	EXPOSURE 1	IO ADVERSE WEATHE	œ		
	SUBASE SAN DIEGO CA	REROOF BEQ, BLDG 500	<u>.</u>	6	•	0	009
		JUSTIFICATION:			•		
		PROJECT WILL PREVENT FURTHER DETERIORATION OF STRUCTURE'S INTERIOR AS A RESULT OF REMEDIAL WATER LEAKAGE AND REPAIR ALL EXTERIOR DAMAGE TO THE STRUCTURE CAUSED BY EXPOSURE TO ADVERSE WEATHER CONDITONS AND	LIORATION C CAGE AND RE LE TO ADVER	DF STRUCTURE'S IN EPAIR ALL EXTERIO RSE WEATHER CONDI	TERIOR R DAMAGE TONS AND		
		RECENT EARTHQUAKES.					
	SUBASE SAN DIEGO CA	RPR BLDG 803 (BEQ)			6	0	1,200
		JUSTIFICATION:					

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WHOLE BUILDING REPAIRS TO 7-STORY, 40 ROOM BEQ.

Exhibit OP-27P

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	6)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
ď	SUBASE SAN DIEGO CA	SHORELINE STABILIZATION	••	0	0	0	1,500
		IFIC					
		PROJECT TO STABILIZE BAY-SIDE SLOPE IMMEDIATELY NORTH OF THE SUBMARINE	OPE IMMEDIAT	ELY NORTH OF THE	SUBMARINE		
		BEKIHING AKEA. UPPEK POKIJONS OF THE SLOPE SHOW SEVEKE FISSURES. CATASTROPHIC FAILURE WOULD PROBABLY DISABLE ROSECRANS STREET WHICH IS A PRIMARY ACCESS AND WEAPONS HAUL ROUTE INTO SHRASE	AULD PROBABI	SHOW SEVERE LY DISABLE ROSEC HAII! ROHTE INTO	RANS		
	SUBASE SAN DIEGO CA	REPLACE FENDER PILES P5003	<u>-</u>	•	0	0	1,386
		JUSTIFICATION:					
		CREOSOTE TREATED WOOD FENDER PILINGS ARE DETERIORATED AND CANNOT BE DEPRIATED IN KIND DIE TO CALTERDATA ENVIRONMENTAL DEGILATIONS	INGS ARE DET	ERIORATED AND CA	ANNOT BE		
		PROPOSAL IS TO REPLACE ENTIRE FENDER SYSTEM WITH PLASTIC/STEEL	NDER SYSTEM	WITH PLASTIC/STE	: : :ET		
		COMPOSITE.					
	SIMA SAN DIEGO CA	RPL SWGR/ROOF, BLDG 61			1,026	0	0
		JUSTIFICATION:	•				

PROJECT WILL REPLACE OBSOLETE SWITCHBOARD/FANELBOARDS, ASBESTOS ROOF, PIPE INSULATION/CORRUGATED SIDINGS, CARPET, VINYL FLOOR TILES, CEILING

TILES, DOORS, RECEPTACLES, LIGHT FIXTURES AND BROKEN MINDOW PANES. REPAIRS/REPLACEMENT ARE REQUIRED TO CORRECT AIS DEFICIENCIES.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	0		0				0
0)	FY 1996 COST	0		•			·	1,698
(000\$)	FY 1995 COST	200	AND MAKE	1,100		uch as fire eet bq		0
	FY 1994 , COST	0	ELECTRICAL CODES	629		BUILDING CODES, S EFICIENCIES AND M		<b>.</b>
	-	••	TO FIRE AND	  <u>.</u>		TO CURRENT I		
	PROJECT TITLE	RPR BLDG 02242 AND BLDG 02243	JUSTIFICATION: 	REHAB BQ B-1505N1 BLDG 1505N1	JUSTIFICATION:	PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET BO QUALITY OF LIFE STANDARDS.		REHAB BLDG 2243
	STATE LOCATION/INSTALLATION	NAV AIR WEAPONS STA CHINA LAKE		NAV AIR WEAPONS STA CHINA LAKE				NAV AIR WEAPONS STA CHINA LAKE
	STATE	CA		_	•			-

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS. JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					000\$)	(0)	
			_	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
!			•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
<b>ζ</b>	NAV AIR WEAPONS STA CHINA LAKE	REHAB BOQ-A AND D, BLDG 00496	•	1,548	0	0	0
		JUSTIFICATION:					

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND

MAKE REQUIRED REPAIRS.

0 912 0			AAKE REQUIRED REPAIRS.
RPR MAR FACILITY	JUSTIFICATION:		PROJECT WILL BRING FACILITY UP TO CODES AND MAKE REQUIRED REPAIRS.
NAV AIR WEAPONS STA CHINA LAKE R	7	•	

•				
1,310			MAKE	
·			AND ELECTRICAL CODES,	ERIA.
RPR BEQ, B-2340	JUSTIFICATION:	* * * * * * * * * * * * * * * * * * * *	PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE	REQUIRED REPAIRS, AND MEET DESIGN CRITERIA.
NAV AIR WEAPONS STA CHINA LAKE				

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES OPERATION AND MAINTENANCE, NAVY REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

		-	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	COST	COST	COST	COST
		9 5 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<b>y</b>	NAV AIR WEAPONS STA CHINA LAKE	RPR BOQ, 660/661	·	0	0	200
		JUSTIFICATION:	٠			
		PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE	ND ELECTRICAL CODES	AND MAKE		
		REQUIRED REPAIRS.				
		**************************************				
	NAV AIR WEAPONS STA CHINA LAKE	RPR TRANSIENT OTRS	0	0	6	750

-	
1,300	
D	
<b>.</b>	
RPR BENNINGTON PLAZA PH 1	JUSTIFICATION:
WEAPONS STA CHINA LAKE	
	BENNINGTON PLAZA PH 1 0 0

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE

REQUIRED REPAIRS.

JUSTIFICATION:

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE

REQUIRED REPAIRS.

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Exhibit OP-27P

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	., 	FY 1994 , COST 0	FY 1995 COST	FY 1996 COST	FY 1997 COST 2,000
		JUSTIFICATION:					
		1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +					
		PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE	IRE AND	ELECTRICAL CODES	AND MAKE		
		REQUIRED REPAIRS.					

	NAV AIR WEAPONS STA CHINA LAKE	REPAIRS TO BEQ'S VARIOUS	0	•	•	1,000
		JUSTIFICATION:	CTRICAL CODES AND HAI	89		
ij	SUBASE NEW LONDON CT	QUAYWALL REPAIRS	<b>.</b>	0	5,310	•

CONCRETE DECK AND PILES HAVE DETERIORATED TO THE POINT WHERE THEY DO NOT SAFELY SUPPORT CRANE OPERATIONS TO THE WATERFRONT. REPAIR IS THE

JUSTIFICATION:

ONLY OPTION THAT RETURNS FACILITY TO OPERATING CONDITION.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	099		1,500		1,500
	FY 1996 F	0		•		
(\$000)	FY 1995 COST	0	UPY. MGESTED OF THE RESSIVE MATERIAL.	•	. HVAC	6
	FY 1994 , COST	0	UNSAFE TO OCC IN OTHERWISE CO FETY CONDITION STOP THE PROC	0	IONS TO INCLUDI SN STANDARDS.	<b>.</b>
	-		ICATION:  HAS DETERIORATED TO THE POINT THAT IT IS UNSAFE TO OCCUPY.  TION WILL PROVIDE ADDITIONAL PARKING TO AN OTHERWISE CONGESTED ITS PRESENCE ALSO IMPACTS THE HEALTH/SAFETY CONDITION OF THE ING BOQ. PROCEEDING WITH DEMOLITION WILL STOP THE PROGRESSIVE.  TO THE SURROUNDING HOUSING ENVIRONMENT FROM HAZARDOUS MATERIAL.	<del>-</del>	OR REPAIR AND RENOVATI 5 WHICH WILL MEET DESIG	-
	PROJECT TITLE	DEMOLISH BLDG L	JUSTIFICATION:  BLDG L HAS DETERIORATED TO THE POINT THAT IT IS UNSAFE TO OCCUPY.  DEMOLITION WILL PROVIDE ADDITIONAL PARKING TO AN OTHERWISE CONGESTED AREA. ITS PRESENCE ALSO IMPACTS THE HEALTH/SAFETY CONDITION OF THE ADJOINING BOQ. PROCEEDING WITH DEMOLITION WILL STOP THE PROGRESSIVE THREAT TO THE SURROUNDING HOUSING ENVIRONMENT FROM HAZARDOUS MATERIA	RPR BEQ B-442	JUSTIFICATION:	RPR BEQ B-447
	STAIE LOCATION/INSTALLATION	SUBASE NEW LONDON CT		SUBASE NEW LONDON CT		SUBASE NEW LONDON CT
	STATE L	CI			·	V)

31

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND

JUSTIFICATION:  CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

Exhibit OP-27P

- 3.3

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	0)	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
;					1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ដ	SUBASE NEW LONDON CT	REPAIRS TO BEQ 455	• ·		0	4,700	0
		JUSTIFICATION:					

GOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

RPL UTILITY LINES VAR LOCS 0 2,402 0 0	JUSTIFICATION:		THIS PHASED PROJECT WILL REPAIR AND CLEAN UP TRENCHES, REMOVE AND DIS-	POSE OF ASBESTOS INSULATION, CLEAN ASBESTOS CONTAMINATED DEBRIS FROM	THE THURST PLANE AND LAST O DEDITION FOR THE AND HAS LASTED
RPL	JUSTIFICAL		134	POSE OF AS	
SUBASE NEW LONDON CT		. •			

LINES, REPLACE VALVES, SUMP PUMP, EXPANSION JOINTS AND SUPPORT STRUCTURES, INSULATE REPLACEMENT LINES AND SEAL THE TUNNELS.

SUBASE NEW LONDON CT	RPL UTILITY LINES VAR LOCS	<b>.</b>	0	0
	JUSTIFICATION:			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	PHASED PROJ WILL REPAIR AND CLEAN UP TRENCHES, REMOVE AND DISPOSE OF	S, REMOVE AND DISPOSE OF		
	ASBESTOS INSULATION, CLEAN ASBESTOS CONTAMINATED DEBRIS FROM THE	VIED DEBRIS FROM THE		
	TUHNEL FLOOR AND WALLS, REPLACE STEAM, CONDENSATE, & HOT WATER LINES,	HSATE, & HOT WATER LINES,		
	REPLACE VALVES, SUMP PUMP, EXPANSION JOINTS AND SUPPORT STRUCTURES,	AND SUPPORT STRUCTURES,		
	INSILATE REPLACEMENT LINES AND SEAL THE TURNELS.	Si		

1,472

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(000\$)	(0)	
			_	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
					1 1 1 1 1 1	: : : :	
C.	SUBASE NEW LONDON CT	RPR CATH PROT PIER 12	<b>-</b> ·	0	0	0	1,587
		JUSTIFICATION:					

GENERAL PURPOSE PIER FOR NUCLEAR POWERED SUBMARINES, BUILT IN 1960, REQUIRES CORROSION PROTECTION ON EXPOSED METAL PILES. EXISTING FENDER SYSTEM HAS DETERIORATED TO THE POINT THAT IT REQUIRES REPLACEMENT.

SUBASE NEW LONDON CT

176

0 7,436			NS	ION.
<b>.</b>		-	3, LIFE-THREATENING CONDITION	ABILITY TO SERVICE INTERRUPT!
RPL 2.4KV DIST SYS W/13.8KV	JUSTIFICATION	* * * * * * * * * * * * * * * * * * *	PROJET WILL REPLACE EXISTING DANGEROUS, LIFE-THREATENING CONDITIONS	AND WILL ELIMINATE THE UTILITY VULNERABILITY TO SERVICE INTERRUPTION
SUBASE NEW LONDON CT				

0

APPROPRIATION: OPERATION AND MAINTENANCE, NAUY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0				3,000					631
	FY 1996 COST	3,036				0					613
(3000)	FY 1995 COST	0		lant Člearing	NING E	0		LANT	CLEARING NING	E)	595
	FY 1994 , COST	0	٠	CENTRAL POWER P	OUS, LIFE-THREATE MBILITY TO SERVIC	•		CENTRAL POWER P	JICES LACK FAULT DUS, LIFE-THREATE	ABILITY TO SERVIC	
	-	er		40-YR-OLD SYS. RY SWITCHING DEV	EXISTING DANGERO UTILITY VULNERA		-	40-YR-OLD SYS.	RY SWITCHING DEV EXISTING DANGERC	UTILITY VULNERA	-
	PROJECT TITLE	RPL 2.4KV DIST SYS W/13.8KV	JUSTIFICATION:		CAFABILITY. PROJECT REPLACES EXISTING DANGEROUS, LIFE-THREATENING CONDITIONS AND WILL ELIMINATE UTILITY VULNERABILITY TO SERVICE INTERRUPTION. PHASE I.	RPL 2.4KV DIST SYS W/13.8KV		PHASED PROJ WILL RPR AN AGING 40-YR-OLD SYS. CENTRAL POWER PLANT	2.4KV SWITCHGEAR, FIELD FRIMARY SWITCHING DEVICES LACK FAULT CLEARING CAPABILITY. PROJECT REPLACES EXISTING DANGEROUS, LIFE-THREATENING	CONDITIONS AND WILL ELIMINATE UTILITY VULNERABILITY TO SERVICE INTERRUPTION. PHASE II.	FIRE PROTECTION
	LOCATION/INSTALLATION	SUBASE NEW LONDON CT				SUBASE NEW LONDON CT					COMNAVDIST WASHINGTON DC
		5									2

Exhibit OP-27P

DETERIORATED. CURRENILY, A BASE-WIDE FIRE PROTECTION CONTRACT HAS MAJOR FIRE PROTECTION SYSTEMS THROUGHOUT WNY/HAVSTA ARE SEVERELY

JUSTIFICATION:  BEEN IN PLACE TO REPAIR AND CORRECT MANY OF THE DEFICIENCIES.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(8)	(\$000)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
	COMNAVDIST WASHINGTON DC	HVAC MAINTENANCE	••	0	1,133	1,167	1,202
		JUSTIFICATION:					
		MAJOR HVAC SYSTEMS THROUGHOUT THE WNY/NAVSTA ARE SEVERELY DETERIORATED. EFFORT IS UNDERWAY TO REPAIR THE SYSTEMS SO THAT THEY ARE USABLE.	E WNY/NAVSTA Y TO REPAIR	are severely The systems so th	нат тнеч		
			•••				
	COMMANDIST WASHINGTON DC	REPAIR BUILDING B1	<u>-</u>	0	0	550	O
	·	JUSTIFICATION:					
		PREVENT GROUND WATER INFILIRATION TO THE BASEMENT AND EVAPORATION UP AND THROUGH THE BUILDING CAUSING STRUCTURAL DAMAGE.	N TO THE BAS STRUCTURAL	EMENT AND EVAPOR. Damage.	ATION UP		
	COMNAVDIST WASHINGTON DC	WATERFRONT RPRS/SAFETY UPGRADE		<b>o</b>	0	•	1,760

NEEDS CRITICAL REPAIRS TO BOTH VERTICAL AND HORIZONTAL SECTIONS IN THE SOUTH SECTION OF THE WATERFRONT HAS DETERIORATED OVER TIME AND JUSTIFICATION: 

ORDER TO PREVENT MORE SEVERE DETERIORATION.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(3000)

FY 1997	COST		6						824
FY 1996	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,900						6
FY 1995	COST		0			Fa.	<b>-</b> -		•
FY 1994 ,	COST		0	٠		S, INCLUDING ROOF	REAS.		0
_			•			NT REPAIR	NTERIOR A	•	<u>.</u> .
						FICA	NO		
	PROJECT TITLE		RENOVATE BLDG 2	JUSTIFICATION:	4 3 3 4 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	BUILDING 2 IS IN NEED OF SIGNIFICANT REPAIRS, INCLUDING ROOF,	EXTERIOR WALLS, HVAC SYSTEM, AND INTERIOR AREAS.		VARIOUS REPAIRS TO BLDG 54
	STATE LOCATION/INSTALLATION PROJECT TITLE		COMNAVDIST WASHINGTON DC RENOVATE BLDG 2	JUSTIFICATION:		BUILDING 2 IS IN NEED OF SIGNI	EXTERIOR WALLS, HVAC SYSTEM, A		COMMANDIST WASHINGTON DC VARIOUS REPAIRS TO BLDG 54

N SERVICE.	0 835 0		IL BEANS ARE SLOUGHING	) FALL, CREATING A SAFETY ITERIOR CONCRETE WILL BE
SYSTEMS ARE REQUIRED TO RETAIN THIS BUILDING IN SERVICE.	REPLACE WINDOW LEDGES	JUSTIFICATION:		OFF CONCRETE CAUSING THE SHEATHING TO FAIL AND FALL, CREATING A SAFETY HAZARD. UNDERLYING STEEL REINFORCEMENT AND EXTERIOR CONCRETE WILL BE REPAIRED.
	COMNAVDIST WASHINGTON DC			

REPAIRS TO THE BUILDING, INCLUDING THE ROOF, SIDING AND MECHANICAL

JUSTIFICATION:

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(0008)	60	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
			•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1		
2	COMNAVDIST WASHINGTON DC	UNDERGROUND STORAGE TANKS	••	•	1,200	0	0
		JUSTIFICATION:					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		REMOVE ABANDONED UNDERGROUND STORAGE TANKS.	AGE TANKS				

COMMAVDIST WASHINGTON DC	BQ UPGRADE	0	0	996	996
	JUSTIFICATION:				
-					
	BARRACK SPACES ARE SEVERELY RUN-DOWN DUE TO YEARS OF INSUFFICIENT	F INSUFFICIENT			
	MAINTENANCE AND NEED COMPLETE RENOVATION. A PHASED RENOVATION, BY	RENOVATION, BY			
	WING, WILL RESTORE THE BARRACKS AND PROVIDE THE QUALITY OF LIFE	LITY OF LIFE			
	FEATURES THE NAVY IS STRIVING TO MEET.				

1,500	
1,150	
<b>.</b>	
-	
RESURFACE ROADWAYS	JUSTIFICATION:
COMNAUDIST WASHINGTON DC	

0

SECTIONS OF ROADWAY SURFACES AND SUBSURFACES HAVE DETERIORATED/FAILED TO SUCH AN EXTREME EXTENT THAT PATCHING IS INEFFICIENT.

STATE

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(\$)	(\$000)	
LOCATION/INSTALLATION	PROJECT TITLE	**	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS PENSACOLA FL	RPR EXISTING BLDG 74, PH2	•*	0	068	0	0
	JUSTIFICATION:					
	HISTORICAL BUILDING USED BY NAVAL RECRUIT ORIENTATION UNIT EXHIBIT DEPARTMENT. PROJECT WILL REPLACE CORRUGATED ASBESTOS WHICH IS IN	RECRUIT OR	IENTATION UNIT E	XHIBIT IS IN		
	EXINEMELI POOK CONDIIION, AND WILL MAKE SIKUCIUKAL KEFAIKS.	MAKE SIKU	CIUKAL KEPAIKS.			
NAS PENSACOLA FL	FIRE PROTECTION HANGAR 1854	· .	0	0	0	657
	JUSTIFICATION:					
	THIS PROJECT WILL REPLACE EXISTING WATER DELUGE FIRE PROTECTION SYSTEM WITH A FOAM/WATER SYSTEM WITH NECESSARY CONTROLS. EXISTING DOORS WILL	WATER DEL	JUGE FIRE PROTECT PROLS. EXISTING	TON SYSTEM DOORS WILL		
	BE REPLACED WITH FIRE RATED DOORS MEETING CURRENT CODE.	MEETING CU	RRENT CODE.			
NAS PENSACOLA FL	REP/ALT BLDG 52		<b>.</b>	6	. 679	0
	JUSTIFICATION:					
	PROJECT WILL REPLACE HVAC AND ELECTRICAL SYSTEM AND REROOF FOR	TRICAL SYS	STEM AND REROOF #	OR		

OCCUPANCY.

PAGE

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

			i	i	(\$000)	į	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994	ii.	266 21	FY 1996 COST	FY 1997 COST
FL	NAS PENSACOLA FL	RPR/ALT BOQ 3468		•	1,274	0	0
		JUSTIFICATION:					
			ILINGS, LIGHTS IRE SPRINKLER,	BATHROOM SMOKE			
		DETECTORS, AND FIRE ALARWS.					
	NAS PENSACOLA FL	RPR/ALT BOQ 3469		0	886	6	0
		JUSTIFICATION:					
		FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. WILL PROVIDE MAJOR RENOVATIONS.	XTENSIVE USE.	THIS PROJECT			
	NAS PENSACOLA FL	RPR/ALT BOQ 3470		0	1,274	0	0
		JUSTIFICATION:					
		FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. WILL PROVIDE MAJOR RENOVATIONS.	EXTENSIVE USE.	THIS PROJECT			

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

1,274 0	AGE AND EXTENSIVE USE. THIS PROJECT		1,229 0 0	AGE AND EXTENSIVE USE. THIS PROJECT S		0 006 0	-	AGE AND EXTENSIVE USE. THIS PROJECT
RPR/ALT BOQ 3471	JUSTIFICATION:FACILITY IS DETERIORATED FROM WILL PROVIDE MAJOR RENOVATIONS		REP/ALI BEQ, 3472	JUSTIFICATION:		REP/ALT BEQ, 3473	JUSTIFICATION:	FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE.
NAS PENSACOLA FL			NAS PENSACOLA FL			NAS PENSACOLA FL		
	RPR/ALT BOQ 3471	RPR/ALT BOQ 3471  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.	RPR/ALT BOQ 3471  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.	SPR/ALT BOQ 3471  JUSTIFICATION:  FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS.  REP/ALT BEQ, 3472  0 1,229 0	RER/ALT BOQ 3471  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVIDE MAJOR RENOVATIONS.  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVDIE MAJOR REMOVATIONS.	PRYALT BOQ 3471  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS FROJECT HILL PROVIDE MAJOR RENOVATIONS.  DUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVDIE MAJOR RENOVATIONS.	HERVALT BOQ 3471  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVIDE VAJOR REMOVATIONS.  JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVDIE VAJOR REMOVATIONS.  FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVDIE VAJOR REMOVATIONS.  REF/ALT BEQ, 3473  O 900  O 900	JUSTIFICATION:  FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS FROJECT HILL PROVIDE MAJOR REMOVATIONS.  FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVIDE MAJOR REMOVATIONS.  FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT HILL PROVIDE MAJOR REMOVATIONS.  REF/ALI BEQ, 3473  O 900  O REF/ALI ORG. 3473  O 900  O 30USTIFICATION:

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997	COST		, 0	
6	FY 1996	COST		0	
(000\$)	FY 1995	COST	1 1 1 1 1 1 1	972	
	FY 1994	COST		0	
	_		•	•'	
		PROJECT TITLE	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	REP/ALT BEQ 3475	
		STATE LOCATION/INSTALLATION		NAS PENSACOLA FL	

0
0
2,813
6
÷.
REP/ALT BEQ 623
NAS PENSACOLA FL

THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS AND UPGRADE THE FACILITY.

JUSTIFICATION:

긆	REP/ALT BEQ 623	0 2,	2,813	0
	JUSTIFICATION:			
	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
	THIS HISTORIC FACILITY CONSTRUCTED IN 1939 IS DETERIORATED, DOES NOT	TERIORATED, DOES NOT		
	MEET CURRENT NFPA, SAFETY AND BUILIDNG CODE REQUIREMENTS. PROJECT	REMENTS. PROJECT		
	WILL MAKE CRITICAL REPAIRS, REPLACE DETERIORATED SYSTEMS AND	SYSTEMS AND		
	EQUIPMENT AND UPGRADE THE FACILITY TO MEET CURRENT CODE AND DESIGN	IT CODE AND DESIGN		
	STANDARDS			

THIS PROJECT	
FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE.	WILL FRUYILE MAJOR RENUVALIONS.

5,200

RPR/ALT BOQ 3251

NAS PENSACOLA FL

JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					000\$)	6	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE COCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
12	NAS PENSACOLA FL	REP/ALT BEQ 3474	••	0	941	0	•
		JUSTIFICATION:		•			

FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT

WILL PROVIDE MAJOR RENOVATIONS.

3,846	
o	
6	
0	
•° •	
REP/ALT BOQ 600	
NAS PENSACOLA FL	

JUSTIFICATION:

NAS JACKSONVILLE FL	RPR BEQ 846	0	0	0
	JUSTIFICATION:			
•				
	FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. PROJECT PROVIDES	PROJECT PROVIDE	SQ.	
	EXTENSIVE INTERIOR REPAIRS AND HVAC REPAIRS.			

554

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

	97 T		0					
	FY 1997 COST	1						
(00	FY 1996 COST	!	0					
(\$000)	FY 1995 COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,853			NDING OF	Storm	SURFACE
	FY 1994 , COST	† # † # † # # # # # # # # # # # # # # #	0	•		RED TO PREVENT PO	LOAD ON AIRFIELD	EMOVAL OF ASPHALT
	-	•.				4 IS REQUI	ILL REDUCE	DUCED BY R
	PROJECT TITLE		RPR/ALT AIRFIELD INFIELD	JUSTIFICATION:	***************************************	AN ADEQUATE STORM DRAINAGE SYSTEM IS REQUIRED TO PREVENT PONDING OF	RUNWAYS AND TAXIWAYS. PROJECT WILL REDUCE LOAD ON AIRFIELD STORM	SEWER AND FOD HAZARDS WILL BE REDUCED BY REMOVAL OF ASPHALT SURFACE.
	STATE LOCATION/INSTALLATION		NAS JACKSONVILLE FL					
	STATE		FL					

NAS JACKSONVILLE FL	RPR AIRFIELD TW LIGHTING	6	0	008	0
	JUSTIFICATION:				
	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	TAXIWAY ALPHA IS THE MAIN TAXIWAY ON THE AIRDROME PARALLELING THE	THE AIRDROME PARALLELING THE			
	MAIN RUNMAY. PRESENT LIGHTING IS DETERIORATING AND IS CURRENTLY	ERIORATING AND IS CURRENTLY			
	INADEQUATE FROM A STANDPOINT OF MAINTAINABILLIY AND SERVICE. THE	AINABILITY AND SERVICE. THE			
	SAME CONDITIONS EXIST ON TAXIWAY BRAVO AND IS THE ONLY	O AND IS THE ONLY			
	CONNECTION OF THE SEAWALL HANGARS.				

0		PHALTIC CRACKING,	ING. A DANGEROUS
RPR TAXIMAY "ALPHA"	JUSTIFICATION:	TAXIWAY IS DETERIORATING AT A VERY RAPID RATE. ASPHALTIC CRACKING,	BASE FAILURE, DELAMINATION AND SPALLING ARE OCCURRING. A DANGEROUS
NAS JACKSONVILLE FL RPR TA	JUSTIE	TAXIWA	BASE

LIFE-SAFETY AND AIRCRAFT-SAFETY FOD HAZARD EXISTS.

800

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					8	(\$000)	
STATE	LOCATION/INSTALLATION		-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
12	NAS JACKSONVILLE FL	GEN REHAB BLDG 8	••	0	0	1,200	1 0 1 1 1 1 1 1 1 1 1
		JUSTIFICATION:					
		GENERAL ADMINSTRATIVE BUILDING, OVER 50 YEARS OLD, HAS NUMEROUS STRUCTURAL PROBLEMS/DEFICIENCIES WHICH REQUIRE REPAIR. NO ALTERNATIVE SPACES EXIST FOR VITAL OPERATIONS FOR NIS, NAVY LEGAL SERVICES OR NLS IRIAL JUDICIARY TENANTS.	OVER SO YEAR WHICH REQUI S FOR NIS, P	IS OLD, HAS NUMER RE REPAIR. NO A AVY LEGAL SERVIC	OUS Liternative Es or nls		
	NAS JACKSONVILLE FL	RPR/ALT MECH/ELECT SYS, BDG 1	<del></del> .	0	0	2,708	0
		JUSTIFICATION:					
		PROJECT REPAIRS HEADQUARTERS FACILITY FOR NAS JACKSONVILLE AND COMNAVACTJAX. ELECTRICAL WIRING IS NOT UP TO CODE.	ILITY FOR NAIS NOT UP 1	NS JACKSONVILLE A	DAN		
	·	HVAC SYSTEMS FREQUENTLY BREAK DOWN. AIR HANDLERS ARE LOCATED WITHIN OFFICE SPACES. NO ALTERNATIVE FACILITY EXISTS FOR THIS VITAL	WN. AIR HAI ACILITY EXIS	UDLERS ARE LOCATE	ED WITHIN		
		ADMINISTRATIVE SUPPORT.			l		
	NAS JACKSONVILLE FL	UPGRADE ASWOC BLDG 506		<b>o</b>	0	0	654
		JUSTIFICATION:					

44

NORMAL DETERIORATION HAS OCCURRED: SOILED, DAMAGED SURFACES, LEAKING BUILI-UP ROOF MEMBRANE, PARTIONS' PARELING AND WOOD STUDS DO NOT

MEET FIRE CODES; WOOD STAIRS ARE TOO SWALL AND UNSAFE.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

JUSTIFICATION:	SEVERE DETERIORATION HAS CAUSED ROTTING JOISTS IN ROOF AND WOOD SHEATHING AND SEVERE TERMITE DAMAGE THROUGHOUT HANGAR. ELECTRICAL AND HVAC SYSTEMS ARE DETERIORATED DUE TO AGE AND MUST BE COMPLETELY REPLACED. HANGAR HOUSES FIRE DEPARTMENT EQUIPMENT, TRUCKS AND PERSONNEL.  10 0  11 OF THE LEC SUBSTAT BOCA CHICA  12 OF THE LEC SUBSTAT BOCA CHICA FIELD PASSES THROUGH THIS STATION:  13 STATION: BUSS HAS FAILED ON NUMEROUS OCCASIONS AND SYSTEM FAILURE IS IMMINENT. EXISTING EQUIPMENT DOES NOT MEET CURRENT NES CODE AND IS	ELECTRICAL E COMPLETELY KS AND THIS TEM FAILURE IS CODE AND IS	<b>C</b>	1,400
	FOR FAILURE OCCURS.  IF FAILURE OCCURS.  MAINT HANGAR A-131	POWER WOULD  0		c

DOORS AND WINDOWS ARE RUSTING AND DO NOT FUNCTION PROPERLY. HANGAR EXTENSIVE TERMITE DAMAGE, AND WATER DAMAGE IS CAUSING WOOD TO ROT. WOOD SHEATHING AND ROOF JOISTS ARE ROTTING FROM MOISTURE AND

JUSTIFICATION:  IS USED AS A MAINTENANCE HANGAR FOR HELICOPTERS.

DOD COMPONENT: NAVY APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES OPERATION AND MAINTENANCE, NAVY REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET

AIRCRAFT FROM FALLING CONCRETE WOULD CAUSE COSTLY REPLACEMENTS/RE-	LOCATION/INSTALLATION  PROJECT TITLE  NAS KEY WEST FL  JUSTIFICATION:  STRUCTURE HAS DETERIORATED TO THE POINT WHERE SEVERAL AREAS HAVE BEEN CONDEMNED AS SAFETY HAZARDS. DAMAGE TO HOUSED A-4, F-5, F-14 AND F-18 AIRCRAFT FROM FALLING CONCRETE WOULD CAUSE COSTLY REPLACEMENTS/RE-	(\$000) FY 1995 COST 0 HAVE BEEN 14'AND F-18 NTS/RE-	0) FY 1996 COST 2, 886	FY 1997 COST
--	---	--	------------------------	-----------------

STATE FL

NAS KEY WEST FL	RPR HGR A936 PH2	0	6	0	1,510
·	JUSTIFICATION:	. AREAS HAVE BEEN ?-5, F-14 AND :Y REPLACEMENTS			
NAS KEV WEST FL	AND/OR REPAIRS. RPL WINDOWS BOQ	o	6	048	0

REPLACE DETERIORATED WINDOWS IN BOQ.

JUSTIFICATION: ;

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(0008)	6	
			_	FY 1994 .	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
-					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
FL	NAS KEY WEST FL	RPL/ALT BEQ A-727	•·	··	0	3,280	0
		JUSTIFICATION:					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					

FL

PROJECT PROVIDES EXTENSIVE INTERIOR RENOVATIONS, REPAIRS TO HVAC, AND

RENOVATION OF BATHS.

RPR/ALT BEQ 1351	-		0	<b>.</b>	2,240
JUSTIFICATION:					
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-				
WHOLE BUILDING REPAIRS,	BUILDING REPAIRS, INCLUDING ELECTRICAL, MECHANICAL, AND PLUMBING	MECHANICAL,	AND PLUMBING		
SYSTEMS.					

NAS KEY WEST FL

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(000\$)		
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
12	NAVSTA MAYPORT FL	MAINT DREDG BASIN/ENT CHANL	0	0	4,397	0
		JUSTIFICATION:				
		THE TURNING BASIN AND ENTRANCE CHANNNEL PROVIDES ACCESS TO PIER-SIDE BERTHING FOR HOMEPORIED AND VISITING SHIPS. MAINTENANCE DREDGING IS REQUIRED TO MAINTAIN ACCESS TO PIER-SIDE BERTHING FOR HOMEPORIED AND VISITING SHIPS. ADEQUATE WATER DEPTHS IN THE TURNING BASIN AND CHANNEL MUST BE ASSURED FOR THIS NAVAL STATION TO REMAIN OPERATIONAL.	VIDES ACCESS TO P MAINTENANCE DRE RTHING FOR HOMEPO HE TURNING BASIN ION TO REMAIN OPE	IER-SIDE DĠING IS RTED AND AND RATIONAL.		
	NAVSTA MAYPORT FL	PATCH/SEAL R/W, I/W, APRONS	0	o	949	o
		JUSTIFICATION:				
		THE 1991 AIRFIELD CONDITION SURVEY AND FRICTION MEASUREMENT SURVEY RECOMMENDED REPAIRS REQUIRED TO MAINTAIN THE RUNMAY, TAXIMAY AND AIRCRAFT PARKING APRONS IN A SAFE AND OPERATIVE CONDITION. THIS	TION MEASUREMENT E RUNWAY, TAXIWAY TIVE CONDITION.	SURVEY AND THIS		
		PROJECT INCLUDES REPAIR OF PAVEMENT SPALLS IN THE RUNWAY OVERRUNS.	IN THE RUNMAY OVE	RRUNS.		
	NAVSTA MAYPORT FL	RPR BEQ BLDG 337		0	3,300	6
		JUSTIFICATION:				

PROJECT PROVIDES EXTENSIVE INTERIOR REFAIR AND RENOVATIONS TO INCLUDE HVAC AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0				\$5\$		
(0)	FY 1996 COST	177				0		
(000\$)	FY 1995 COST	0		S WHICH A' "RADIO	BSOLETE	6		IG I THE AL GAS
	FY 1994 , COST	0		IN VARIOUS BLDG	FAST BECOMING O	6		POT WATER FOR BLD PIPELINE BETWEEN SOLUTION ALSO NVERSION TO NAIUR
	-	• •		ARM SYSTEMS	IG SYSTEM IS TO LOCATE.	<b>-</b> • -		& DOMESTIC FAIN A STEAM IRING STEAM D FUTURE COPMICH LOWER
	PROJECT TITLE	RPR BASE FIRE ALARM VAR BLDGS	JUSTIFICATION:	PROJECT WILL REPLACE EXISTING ALARM SYSTEMS IN VARIOUS BLDGS WHICH ARE IRANSWITTED VIA TELEPHONE LINE TO THE FIRE STATION WITH A' "RADIO	TYPE" ARLAM SYSTEM. THE EXISTING SYSTEM IS FAST BECOMING OBSOLETE AND REPLACEMENT PARTS, IMPOSSIBLE TO LOCATE.	RPL STEAM SYS BLDS 1552-1554	JUSTIFICATION:	PROJECT SUSTAINS SPACE HEATING & DOMESTIC HOT WATER FOR BLDG OCCUPANTS. SOLUTION WILL MAINTAIN A STEAM PIPELINE BETWEEN THE BOILER PLANT AND THE BLDGS REQUIRING STEAM. SOLUTION ALSO WILL BE COMPATIBLE WITH PROPOSED FUTURE CONVERSION TO NATURAL GAS WHICH WILL PROVIDE HEATING AT A MICH LOWER COST
	STATE LOCATION/INSTALLATION	NAVSTA MAYPORT FL				NAVSTA MAYPORT FL		
	STATE	FL 27			•	<b>2</b> 4	•	

AIRCRAFT MAINT HANGAR 1406

NAS WHITING FLD MILTON FL

0

4,341

JUSTIFICATION:

THE PROJECT WILL REPLACE FLOORING, INTERIOR AND EXTERIOR FINISHES, WINDOWS, CEILINGS, DOORS, AND HVAC SYSTEM IN 50 YEAR OLD FACILITY. THE HANGAR FLOOR WILL BE CLEANED, LEVELED AND REPAINTED.

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)		
STATE	LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
F	NAS WHITING FLD MILTON FL	RPR STREETS	••	0	1,122	0	0
		-					
		EXISTING SURFACES HAVE EXCESSIVE RUITING AND CRACKING, CAUSING ROUGH SURFACES AND POOR DRAINAGE. LEFT UNCHECKED, THIS SITUATION WILL CAUSE DETERIORATION TO ADJACENT ASPHALT. THIS PROJECT WILL REPAIR CRACKS AND PROVIDE AN OVERLAYMENT.	RUTTING AND I UNCHECKED, I. THIS PRC	CRACKING, CAUSI THIS SITUATION JECT WILL REPAIR	NG ROUGH WILL CAUSE I CRACKS		
	NAS WHITING FLD MILTON FL	REF/ALT NAVCAC/TRANS BEQ 2943	•* * •	o		0	200
	٠	JUSTIFICATION:					
		FACILITY IS OVER 25 YEARS OLD AND HAS NOT RECEIVED A MAJOR REPAIR. IS DETERIORATED FROM AGE AND EXTENSIVE USE.	ID HAS NOT RI ENSIVE USE.	ECEIVED A MAJOR F	EPAIR. IT		
	NAS WHITING FLD MILTON FL	RPR/ALT DINING FAC BLDG 2942	<u>.</u> .	<b>.</b>	•		140

2

RENOVATION. THE HVAC SYSTEM IS AT THE END OF ITS ECONOMIC LIFE AND IS

THE FACILITY IS OVER 25 YEARS OLD AND HAS NEVER HAD A COMPLETE

JUSTIFICATION:

INEFFICIENT. PROJECT WILL REPLACE THE HVAC SYSTEM, REPAIR FLOORS, CEILING, AND WALLS AS NEEDED, MODERNIZE THE FIRE PROJECTION SYSTEM,

AND RENOVATE THE INTERIOR TO PROVIDE FOR CURRENT NEEDS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	4,311				6
0)	FY 1996 COST	0				819
(\$000)	FY 1995 COST	0		iishes, Jility.		0
	FY 1994 , COST	0		AND EXTERIOR FIN N 50-YEAR-OLD FAC	ND REPAINTED.	6
-	_	•		INTERIOR SYSTEM I	LEVELED A	
	PROJECT TITLE	AIRCRAFT MAINT HANGAR 1424	JUSTIFICATION:	THE PROJECT WILL REPLACE FLOORING, INTERIOR AND EXTERIOR FINISHES, WINDOWS, CEILINGS, DOORS, AND HVAC SYSTEM IN 50-YEAR-OLD FACILITY.	THE HANGAR FLOOR WILL BE CLEANED, LEVELED AND REPAINTED.	REP/ALT AIRCREW BEQ, OL
	STATE LOCATION/INSTALLATION	NAS WHITING FLD MILTON FL				NAS WHITING FLD MILTON FL
	STATE	14				*

NAVTECHTRACENCRST PENSACOLA FL	REP BEQ BLDG 1804	0	0	4,796	•
	JUSTIFICATION:				
	REPAIR/REPLACE DETERIORATED BATHROOMS, FLOORING, AND REFINISH DOORS	IING, AND REFINISH DOORS			

INCLUDING KICK PLATES AND NEW HARDWARE.

REPLACE DETERIORATED ROOF AND PROVIDE FIRE PROTECTION SYSTEM. BRING

FACILITY UP TO CURRENT DESIGN STANDARDS.

JUSTIFICATION: 

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL FROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

STATE	STATE LOCATION/INSTALLATION FL NAVTECHTRACENCRST PENSACOLA FL	PROJECT TITLE	<u>.</u>	FY 1994 , COST	(\$000) FY 1995 COST	70) FY 1996 COST	FY 1997 COST
		JUSTIFICATION:		•			

		6
		724
		•
	••	<u>-</u>
CURRENT DESIGN STANDARDS.		REPL HVAC, TRAINING BLDG
		NAVTECHTRACENCRST PENSACOLA FL

REPLACE/REPAIR DETERIORATED AREAS AND SYSTEMS TO BRING FACILITY UP TO

JUSTIFICATION:

NAVIECHTRACENCRST PENSACOLA FL	REP BLDG 502	•	0	2,505	
	JUSTIFICATION:				
	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	REPLACE DETERIORATED WOOD WINDOWS, HVAC, ELECTRICAL, PLUMBING SYSTEMS,	. ELECTRICAL, PLUMBIN	3 SYSTEMS,		
	AND DOORS REPAIR BUILDING INTERIOR				

OPERATION AND MAINTENANCE, NAVY APPROPRIATION: REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

•	997	ST		0					
	FY 1997	COST							
(00)	FY 1996	COST	0 2 0 0 0 0 0 0 0 0 0 0 0 0	1,300					
(000\$)	FY 1995	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•			THE SYSTEM	ND TO BE	
	FY 1994	COST	1 1 1 1 1 1	0			ROJECT WILL REPLACE	HE CURRENT LOADS AL	
	_			••			LIFE. PR	SERVE TE	
		PROJECT TITLE		REP HVAC, BLDG 2435	JUSTIFICATION:		HVAC SYSTEMS AT END OF ECONOMIC LIFE. PROJECT WILL REPLACE THE SYSTEM	COMPONENTS WITH NEW, DESIGNED TO SERVE THE CURRENT LOADS AND TO BE	ENERGY EFFICIENT.
		STATE LOCATION/INSTALLATION		NETPMSA DET SAUFLEY FIELD					
		STATE	:	12					

6		•				
818				RS ARE		
0		RATURE HOT WATER	HEATING, HEATING	L. THERMAL REPAI	WF AND SUBASE	AY.
<u>-</u>		IBUTES MEDIUM TEMPE	UT SUBASE FOR SPACE	IG & HUMIDITY CONTRO	TIES IN TRF, TTF, S	DENT OPS AT KINGS B
RPR THERMAL DIST SYS	JUSTIFICATION:	THE THERMAL DIST SYS DISTRIBUTES MEDIUM TEMPERATURE HOT WATER	AND CHILLED WATER THROUGHOUT SUBASE FOR SPACE HEATING, HEATING	DOMESTIC HOT WATER, COOLING & HUMIDITY CONTROL. THERMAL REPAIRS ARE	TO MISSION CRITICAL FACILITIES IN TRF, TTF, SWF AND SUBASE	TO PROVIDE SUPPPORT OF TRIDENT OPS AT KINGS BAY.
SUBASE KINGS BAY GA						

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0

## JUSTIFICATION:

RPR SEWAGE SYSTEM UPPER BASE

SUBASE KINGS BAY GA

534

0

PROJECT PROVIDES FOR REPAIRING DEFECTIVE SEWAGE MANHOLES AND PIPING IN THE BASE COLLECTION SYSTEM. AN EXTENSIVE SMOKE TESTING AND TELEVISION STUDY OF THE SEWAGE COLLECTION SYS HAS DETERMINED THAT THERE ARE 271 SEWAGE MANHOLES AND 5960 LF OF SEWAGE PIPING TO BE REPAIRED.

53

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

JUSTIFICATION:	OL ATHENS GA RPR/ALT BOQ BLDG 33	REPAIR WILL PERMIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND REDUCE PLANT 06M COST.	JUSTIFICATION:	• • • • • • • • • • • • • • • • • • •	(\$000) (\$000) FY 1996 FY 1997 COST COST 1,030 0 1,247 0	COST COST O O D D D D D D D D D D D D D D D D D	REPAIR WILL PERMIT REDUCE REPAIR WILL PERMIT REDUCE REDUCE PLANT 0649 COST.  SUSTIFICATION:	GA SUBASE KINGS BAY GA  NAVSCSCOL ATHENS GA
	JUSTIFICATION:	RPR/ALT BOQ BLDG 33 JUSTIFICATION:	REPAIR WILL PERWIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND REDUCE PLANT O&M COST.  REPR/ALT BOQ BLDG 33  JUSTIFICATION:	JUSTIFICATION:  REPAIR WILL PERMIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND REDUCE PLANT O&M COST.  REPAIR MILL PERMIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND REPUCE PLANT O&M COST.  OUSTIFICATION:				
RPR/ALT BOQ BLDG 33			REPAIR WILL PERMIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND REDUCE PLANT 06M COST.	JUSTIFICATION:				
JUSTIFICATION:  REPAIR WILL PERMIT REDUCED MANNING, INCREASE BOILER EFFICIENCY AND REDUCE PLANT OWM COST.  REPAIR MILL PERMIT REDUCED MANNING, INCREASE BOILER FFICIENCY AND REDUCE PLANT OWM COST.	REPR CENTRAL THERMAL PLANT  JUSTIFICATION:	RER CENTRAL THERMAL PLANT 0 1,030 0	RPR CENTRAL THERMAL PLANT 0 1,030 0		COST	LSOO	PROJECT TITLE	/INSTALLATION
PROJECT TITLE COST COST COST COST COST COST COST COST	PROJECT TITLE  COST  COS	PROJECT TITLE COST COST COST COST COST COST COST COST	PROJECT TITLE COST COST COST COST COST COST COST COST	PROJECT TITLE COST COST COST	(\$000)			

SUBASE PEARL HARBOR HI	REPL PILES, WHARF S18		0	1,061	•
	JUSTIFICATION:				
	SUBASE WHARVES ARE OLD AND DETERIORATED AND IN NEED OF REPAIR. WHARF	REPAIR. WI	ARF		
	S18 REQUIRES FENDER PILE REPLACEMENT.				

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

			•	7001	(\$000)		
STATE L	LOCATION/INSTALLATION	PROJECT TITLE	-	COST	COST	rr 1996 COST	FY 1997 COST
	SUBASE PEARL HARBOR HI		-	0	1,304	1,200	0
		JUSTIFICATION:					
		WORK INCLUDES RENOVATING ALL BATHROCMS, REPLACING DETERIORATED BUILDING COMPONENTS, AND REPLACING ASBESTOS CONTAINING MATERIAL.	IROOMS, REPL IG ASBESTOS	ACING DETERIORA1 CONTAINING MATER	tep Lial.		
v	SUBASE PEARL HARBOR HI	REPLACE PILES, WHARF S10	· .	6	0	1,850	6
÷		JUSTIFICATION:					
		EXISTING FENDER PILES ARE IN DETERIORATED CONDITION OR DAMAGED DUE TO IMPACT FROM CAMELS/SUBMARINES. PROJECT WILL REPLACE DAMAGED PILES.	RIORATED CC	NDITION OR DAMAGE!	SED DUE TO D PILES.		
		FURTHER DETERIORATION OF PILINGS COULD RESULT IN LOSS OF USE OF THE FACILITY FOR BERTHING OF SUBMARINES.	COULD RESUI 4ES.	I in loss of us	E OF THE		
<b>v</b> a	SUBASE PEARL HARBOR HI	RPR WHARVES S-20 AND S-21			651		6

切む

SHEAR STRENGTH OF THE WHARVES I.E., BY DRILLING 1"-DIAMETER HOLES INTO

PROJECT WILL REPAIR AND UPGRADE WHARVES S-20/21 BY UPGRADING THE

JUSTIFICATION:

TRANSVERSE BENTS AND INSERTING A REINFORCING BAR WHICH IS EPOXIED IN PLACE. ADDITIONALLY, CONCRETE PILES, CAPS, GIRDER BEAMS, WALLS

AND DECKS WILL BE REPAIRED.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(2000)	6)	
		_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	COST	COST	COST	COST
			!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
H	SUBASE PEARL HARBOR HI	RPR BEQ, BLDG 1497	0	0	1,220	6
		JUSTIFICATION:				
		PROJ REPAIRS/RENOVATES BLDG, REPLACES CARPETS, FAN COIL UNITS,	ETS, FAN COIL UNI	TS,		
		BATHROOM FIXTURES WINDOWS & DOORS AND PAINTS/REFINISHES WALL AND	VINIS/REFINISHES W	ALL AND		

CEILING SURFACES. PROJ WILL PROVIDE ADDITIONAL AUTOMATIC FIRE SPRINKLER SYSTEM, EXTERIOR PAINTING; AND RENOVATION OF REC ROOM.

PAC MIS RANGE FAC DETACHMENT	RPRS TO BEQ LIVING AREA	0	\$ 99	6	
	JUSTIFICATION:				
	1 1 2 2 2 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				
	REPAIR CEILINGS, CRACKED/PEELING PLASTER. REPLACE WARDROBES,	LACE WARDROBES,			
	INTERIOR AND EXTERIOR DOORS/FRAMES. REPAIR WINDOWS/WIRING INTO	NDOWS/WIRING INTO			
	HIRE DUCTS.				

IRBOR HI MB PARADE GROUND REPAIRS 0 0 0	JUSTIFICATION:	REPAIRS TO EXISTING GROUND SPRINKLER SYSTEM, PARKING AREAS, AND	GENERAL LANDSCAPING ARE REQUIRED.
NAVSTA PEARL HARBOR HI			

550

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	760				
0)	FY 1996 COST	0				
(\$000)	FY 1995 COST	0		Earing	TÓ BE	
	FY 1994 , COST	0		TO PRESERVE THE W	FIC MARKINGS NEED	
	-	•		Required 1	STING TRAF!	-
	PROJECT TITLE	REFAVE MAKALAPA ROADS PH2	JUSTIFICATION:	PAVEMENT REPAIR WORK TO SURFACES REQUIRED TO PRESERVE THE WEARING	SURFACE PAVEMENT STRUCTURE. EXISTING TRAFFIC MARKINGS NEED TO BE REPLACED TO ENSURE TRAFFIC SAFETY AND COMPLIANCE.	
	STATE LOCATION/INSTALLATION	NAVSTA PEARL HARBOR HI				
	STATE	H				

NAVSTA PEARL HARBOR HI	REPAVE LEHUA AVENUE PC	6	0	0	510
	JUSTIFICATION:				
.•					
	PAVEMENT REPAIR WORK TO SURFACES REQUIRED TO PRESERVE THE WEARING	E THE WEARING			
	SURFACE PAVEMENT STRUCTURE. EXISTING TRAFFIC MARKINGS NEED TO BE	GS NEED TO BE			
	REPLACED TO ENSURE TRAFFIC SAFETY AND COMPLIANCE.				

0				
•				
0			TED FINISHES, FIXTURES,	PROJECT WORK SCOPE.
RPR BEQ A/C EXERCISE ROCM	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	INTERIOR REPAIR WORK TO CORRECT DETERIORATED FINISHES, FIXTURES,	WIRING AND LIFE SAFETY ITEMS INCLUDED IN PROJECT WORK SCOPE.
NAVSTA PEARL HARBOR HI				

200

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	4,507				2,388
(0	FY 1996 COST	0				0
(900\$)	FY 1995 COST	0		٠.		0
	FY 1994 , COST	0				0
	-	••		R DEPTH.	*. 	<b>-</b> -
	PROJECT TITLE	MAINTENANCE DREDGING UTIL	JUSTIFICATION:	PROJECT REQUIRED TO RESTORE HARBOR DEPTH.		MAINTENANCE DREDGING SUB
	SIATE LOCATION/INSTALLATION	NAVSTA PEARL HARBOR HI				NAVSTA PEARL HARBOR HI
	FATE	HI				

NAVSTA PEARL HARBOR HI	MAINTENANCE DREDGING FIST	0	6	•	200

PROJECT REQUIRED TO RESTORE HARBOR DEPTH.

JUSTIFICATION:

PROJECT REQUIRED TO RESTORE HARBOR DEPTH.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(2000)	FY 1995 FY 1996 FY 1997	COST COST COST		741 0 0			CTION OF NDLERS!
	, FY 1994	PROJECT TITLE COST		BEQ 1492	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PROJECT WILL PROVIDE INTERIOR STRUCTURAL REFAIRS, CORRECTION OF BATHROOM VENTILATION PROBLEM, AND REPLACEMENT OF AIR HANDLERS.
		STATE LOCATION/INSTALLATION		NAVSTA PEARL HARBOR HI			
		STATE	:	н			

NAVSTA PEARL HARBOR HI		<b>6</b>	•	•	250
	PROJECT WILL INSTALL FIRE PROTECTION SYSTEM TO COMPLY WITH LIFE SAFETY CODES. NAVY SUBASE BUILDINGS 683, 445, 416, 417 WILL BE AFFECTED. THEY HOUSE VARIOUS MISSION CRITICAL FUNCTIONS. MISSION AND PERSONNEL WOULD BE JEOPARDIZED IF FIRE WERE TO BREAK OUT AND NO FIRE PROTECTION SYSTEM IS IN PLACE.	4PLY WITH LIFE , 417 ICAL FUNCTIONS. E WERE TO BREAK			
NAVSIA PEAKL HAKBOK HI	REFOOF/REPAINT BEQ, B-1335 JUSTIFICATION:	<b>o</b>	6	<b>o</b>	

PROJECT WILL REPAIR/REPLACE A 17-YEAR-OLD BUILT-UP ROOF.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
Ħ	NAVSTA PEARL HARBOR HI	ROOF REPAIRS, BLDG 39	0	0	2,300	0
		JUSTIFICATION:				
		EXISTING ROOFING IS BADLY DETERIORATED, CAUSING WIDESPREAD LEAKAGE THROUGHOUT THE BUILDING AND SUBSEQUENT WATER DAMAGE TO EXISTING CEILING THES AND BUILDING CONTENTS.	, CAUSING WIDESPREAD WATER DAMAGE TO EXIS	Leakage :tiṅg		
	NAVSTA PEARL HARBOR HI	RPR STW & ELEC/ASBESTOS, B55	0	1,133	6	0

NAVSTA PEARL HARBOR HI	RPR STM & ELEC/ASBESTOS, B55	0	1,133	6	
·	JUSTIFICATION:				
	EXISTING STEAM, WATER, AND SEWAGE LINES LOCATED UNDER THE EXISTING BUILDINGS ARE LEAKING AND IN SOME INSTANCES COVERED WITH ASBESTOS. PROJECT WILL REPAIR THE UTILITY LINES AND REMOVE THE ASBESTOS, REMOVING AN UNSAFE ENVIRONMENTAL CONDITION.	ER THE EXISTING WITH ASBESTOS. E ASBESTOS,			
NAVSTA PEARL HARBOR HI	RPR A/C UNITS/ROOF, B-279	6	6	1,835	

EXISTING ROOF IS DETERIORATED. CAUSING BUILDING INTERIOR TO LEAK DURING RAINY WEATHER. EXISTING A/C ROOFTOP PACKAGE UNITS ARE

DETERIORATED.

JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

			•	1001	(\$000)		
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	_	COST	COST	FY 1996 COST	FY 1997 COST
H	NAVSTA PEARL HARBOR HI	UPGR/RPR ALPHA FENDER	et e'	0	0	0	5,200
		JUSTIFICATION:					
		REPAIRS TO FENDER SYSTEMS REQUIRED DUE TO HEAVY USAGE, MARINE ENVIRONMENT, AND GENERAL MATERIAL DETERIORATION.	DETERIORATI	IVY USAGE, MARIP Con.	<u>~</u> "		
			••				
	NAVSTA PEARL HARBOR HI	UPGR/RPR FOXTROT FENDER	<u>.</u> .	6	0	•	5,200
		JUSTIFICATION:					
		REPAIRS PIER FENDER SYSTEMS REQUIRED DUE TO HEAVY USAGE, MARINE ENVIRONMENT AND GENERAL MATERIAL DETERIORATION.	ED DUE TO I	HEAVY USAGE, MAI Dn.	RINE		
			•				

NAVSTA PEARL HARBOR HI	RPR BEQ 1490	0	0	0
	JUSTIFICATION:			
	INTERIOR REPAIR WORK TO CORRECT DETERIORATED FINISHES, FIXTURES,	SHES, FIXTURES,		
	WIRING AND LIFE SAFETY ITEMS INCLUDED IN PROJECT WORK SCOPE.	WORK SCOPE.		

1,162

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(2000)	ô	
			_	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
:			•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* * * * * * * * * * * * * * * * * * * *	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
H	NAVSTA PEARL HARBOR HI	REPAIR BEQ	•	0	0	0	1,200
		JUSTIFICATION:					

	· <u>.</u>
FIXTURES	OPE.
O FINISHES,	PROJ WORK SCOPE
ERIORATED	H
CORRECT DE	ITEMS INCLUDED
R WORK TO	FE SAFETY
INTERIOR RPR WORK TO CORRECT DETERIORATED	WIRING & LIFE SAFETY
.,	_

NAVSTA PEARL HARBOR HI	RPR BEQ, BLDG 1497	0	0	0	890
	JUSTIFICATION:				
	PROJECT WILL REPLACE ALL DETERIORATED JALOUSIE WINDOWS AND REMOVE	IS AND REMOVE			
	ASBESTOS FROM CEILINGS, (REPLACE W/NEW ACOUSTICAL SPRAY), WINDOW	MAY), WINDOW			
	TRANSITE PANELS (REPLACE W/CMU BLOCK), VINYL FLOOR (REPLACE W/CARPET	EPLACE W/CARPET			
	AND PADDING), AND INSTALL AUTOMATIC FIRE PROTECTION SYSTEM.	YSTEM.			

2,100				
0				
0			AND HVAC SYSTEMS; AND	FINISHES, AND BATHROOMS.
			LUMBING, A	INTERIOR F
RPR BEQ 1623 (ARIZONA HALL)	JUSTIFICATION:	1 1 1 1 1 1 1 1	PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND	INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROOMS.
NAVSTA PEARL HARBOR HI				

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)	FY 1995 FY 1996 FY 1997	COST COST COST	8 2 3 3 4 5 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0 1,294	
	FY 1994 ,	COST			
	-	PROJECT TITLE		RPR BEQ 1634 (UTAH HALL)	NOTTACTURE
		STATE LOCATION/INSTALLATION		NAVSTA PEARL HARBOR HI	
		_		_	

NIC GREAT LAKES IL	RPR/ALT BEQ, BLDG 430	• ·	2,605	0	J
	JUSTIFICATION:				

님

PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHRÔCMS.

			•	
(NDOWS,				
CAL, WI				
ELECTRI				
ANICAL,	RTITIONS			•
G, MECH	AND PAI			
PLUMBIN	INISHES			
LACE/REPAIR DETERIORATED PLUMBING, MECHANICAL, ELECTRICAL, MINDOMS,	RS, HEADS, AND INTERIOR FINISHES AND PARTITIONS.			
R DETERI	AND IN			
 E/REPAII	HEADS.			
REPLAC	DOORS,			

2,091

RPR/ALT BEQ, BLDG 431

NTC GREAT LAKES IL

JUSTIFICATION:

ï

REPLACE/REPAIR DETERIORATED PLUMBING, MECHANICAL, ELECTRICAL, MINDOMS,

DOORS, HEADS, AND INTERIOR FINISHES AND PARTITIONS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

STATE LOCATION/INSTALLATION  IL NTC GREAT LAKES IL RPR/AL  JUSTIF  REPAIR  DOORS,	FY 1994   FY 1995   COST	COST COST COST COST COST CHANICAL, ELECT FINISHES.	COST  COST  2,003  TRICAL, WINDOMS,	. E0	FY 1996 COST 0	FY 1997 COST 0
JUSTE	JUSTIFICATION:					
FACILII	LITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT	TENSIVE USE.	THIS PROJECT			

		THIS PROJECT	
	-	AGE AND EXTENSIVE USE.	, i
JUSTIFICATION:	+ 1	FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT	WILL PROVIDE MAJOR RENOVATIONS.

REP/ALT BEQ BLDG 434

NTC GREAT LAKES IL

WILL PROVIDE MAJOR RENOVATIONS.

1,673

0

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PAGE	c

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL FROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

					(\$000)		
STATE	LOCATION/INSTALLATION	PROJECT IIILE	FY 1994 , COST	FY 1995 COST		FY 1996 COST	FY 1997 COST
-							
11	NTC GREAT LAKES IL	REP/ALT BEQ, BLDG 435	0		0	0	1,760
		JUSTIFICATION:					
		FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE.		THIS PROJECT			
		WILL PROVIDE MAJOR RENOVATIONS.					
		-					
	NTC GREAT LAKES IL	REP/ALT BEQ BLDG 436	0		0	3,000	0
		JUSTIFICATION:					
		FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE.		THIS PROJECT			
		WILL PROVIDE MAJOR RENOVATIONS.					
						-	
	NTC GREAT LAKES IL	REP/ALT BEQ BLDG 438			0	3,000	0
		JUSTIFICATION:					
		FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. WILL PROVIDE MAJOR RENOVATIONS.		THIS PROJECT			

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(0008)		
STATE	: LOCATION/INSTALLATION		<b>-</b>	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
11	NTC GREAT LAKES IL	REPLACE WINDOWS	•• ••	0	0	3,165	0
		JUSTIFICATION:					
		MINDOWS IN FACILITY ARE SINGLE PANE. AIR AND MOISTURE LEAK INTO THE BUILDING. PROJECT WILL REPLACE THESE WINDOWS WITH A DOUBLE PANE INSULATED TYPE WHICH MEET WIND LOAD REQUIREMENTS.	ANE. AIR ANI ACE THESE WII DAD REQUIREM	D MOISTURE LEAK NDOWS WITH A DOU ENTS.	INTO LE PANE		
	NTC GREAT LAKES IL	REPR HVAC SYS, TRNG BLDG 238	<u>-</u> -	0	0	6	1,627
		REPLACE DETERIORATED VALVES, BOXES, AND CONTROLS WITH STATE-OF-THE-ART SYSTEMS, WITH THERMOSTATS AND FIRE AND SMOKE DAMPERS.	es, and cont re and swoke	ROLS WITH STATE- Dampers.	OF-THE-ART		
æ	USNA ANNAPOLIS MD	RPR IERRACES, BLDGS 572 & 590		•		3, 127	0

THE WATERPROOFING MEMBRANE HAS RESULTED IN SEVERE WATER DAMAGE TO THE RESTING ON CONCRETE SUPPORTS. THE TERRACE DECKS COVER THE STRUCTURAL SLAB THAT FORMS THE ROOF. DETERIORATION OF STRUCTURAL ELEMENTS AND EXISTING TERRACE DECKS CONSIST OF 130,000 SF OF CONCRETE PAVERS AREAS BELOW AND CREATED A PEDESTRIAN SAFETY HAZARD. JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY DOD COMPONENT: NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0				0			
	FY 1996 COST	0				1,168			
(000\$)	FY 1995 COST	699		. <u>Q</u>	AM TO THE	•		ING 181 MAN	ABATE
	FY 1994 , COST	0		IS LOCATED IN A	E HEAT LOSS. STE.			REPAIRS TO BUILD HE LAST SIX YEARS TER EQUIPMENT AND	THE PROCESS MUST
	-			KETTS AND LEJEUNE FERIORATED INSULA	RDS AND EXCESSIVE AGE IN MECHANICAL	<b>.</b> .		MENT, STRUCTURAL AILURES DURING TI FURNITURE, COMPUT	THE ROOF BUT IN
	PROJECT TITLE	REPLACE HIHW LINE, WING 8	JUSTIFICATION:	THE HTHW DISTRIBUTION TO RICKETTS AND LEJEUNE IS LOCATED IN A CONCRETE TRENCH WHICH HAS DETERIORATED INSULATION, SUPORTS, AND	GUIDES, CREATING SAFETY HAZARDS AND EXCESSIVE HEAT LOSS. STEAM FROM FLOODING HAS CAUSED DAMAGE IN MECHANICAL ROOMS ATTACHED TO THE TRENCH.	REFLACE ROOF	JUSTIFICATION:	REPLACE ROOF, ASBESTOS ABATEMENT, STRUCTURAL REPAIRS TO BUILDING 181 BUILT IN 1903 HAS HAD ROOF FAILURES DURING THE LAST SIX YEARS RESULTING IN DESTRUCTION OF FURNITURE, COMPUTER EQUIPMENT AND MAN	HOURS. PROJECT WILL REPAIR THE ROOF BUT IN THE PROCESS MUST ABATE ASBESTOS IN THE ROOF.
	STATE LOCATION/INSTALLATION	USNA ANNAPOLIS MD				USNA ANNAPOLIS MD			
	STATE	<b>Θ</b>				<b>,</b>	•		

ASBESTOS INSULATION. THE SYSTEM IS NO LONGER EFFICIENT AND IS SUBJECT THE HITHW PIPING SYSTEM HAS DETERIORATED. LEAKS HAVE DESTROYED THE

TO FAILURE.

Exhibit OP-27P

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RPRS TO RICKWELL HITHW PIPING

USNA ANNAPOLIS MD

JUSTIFICATION: 

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	0				240					1,178
•	FY 1996 FY COST	0				6					0
(\$000)	FY 1995 COST	3,000		ST. LANT. IT IS THE		0		THE PIPING HALL.	ESSIVE. PIPING AND		0
	FY 1994 , COST	0		Y. IT IS NOT CO FOR R22 REFRIGER ENT. REPLACEMEN		0		NY BUILDINGS. 1 URNED TO MAURY I	COSTS ARE EXCENDED DETERIORATE.	LACED.	
	-	ef •		IFE EXPECTANCY D EQUIPMENT INICAL EQUIPM	·. ·			L TO SERVE MA ENSATE IS RET	PTION-RELATED INSULATION TO	s must be rep	
	PROJECT TITLE	REPLACE CHILLERS 1-3, PLANT 1	JUSTIFICATION:	CHILLERS HAVE EXCEEDED USEFUL LIFE EXPECTANCY. IT IS NOT COST.  EFFECTIVE TO RETROFIT 25-YEAR-OLD EQUIPMENT FOR R22 REFRIGERANT.  THE CHILLERS ARE ESSENTIAL MECHANICAL EQUIPMENT. REPLACEMENT IS THE	ONLY COSI EFFECTIVE OPTION.	RPL STEAM & CONDENSATE LINES	JUSTIFICATION:	STEAM IS GENERATED IN MAURY HALL TO SERVE MANY BUILDINGS. THE PIPING IS DETERIORATED AND LITTLE CONDENSATE IS RETURNED TO MAURY HALL.	CONSEQUENTLY, ENERGY AND CONSUMPTION-RELATED COSTS ARE EXCESSIVE.  LEAKS HAVE CAUSED THE ASBESTOS INSULATION TO DETERIORATE. PIPING	INSULATION BETWEEN ALL BUILDINGS MUST BE REPLACED	RPR CONDENSATE RETURN LINES
	LOCATION/INSTALLATION	USNA ANNAPOLIS HD				USNA ANNAPOLIS MD					USNA ANNAPOLIS MD
	STATE	£									

BLDGS 114, 112 AND 102 CONDENSATE RETURN LINES HAVE DETERIORATED. CONDENSATE ESCAPES DESTROYING THE INTEGRITY OF THE SYSTEM. LEAKS

CAUSE EXCESSIVE ENERGY COSTS.

JUSTIFICATION:

**.** . . . .

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	24,725	
	FY 1996	COST		29,810	
(0008)	FY 1995	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	32,943	
	FY 1994 ,	COST		21,400	
	_		<b>-</b> .	•	
		PROJECT TITLE		RENOVATE BANCROFT HALL BDG 101	
		STATE LOCATION/INSTALLATION		USNA ANNAPOLIS MD	
		ង	i	ອ	

JUSTIFICATION:

RPR HTM STRIBBLING WALK TUNNEL 0 0 0 0	ION:	•	HIGH TEMPERATURE WATER LINES IN THE TUNNEL HAVE SEVERELY DETERIORATED.	EXAMINATION OF JOINT WELDS HAVE REVEALED SINGIFICANT STRESS. PROJECT	WILL ABATE ASBESTOS, RELOCATED PORTABLE WATER, AND WILL MODIFY THE	TRENCH TO ACCOMPODATE EXPANSION COMPENSATION.
ISNA ANNAPOLIS MD RPR HTM S'	JUSTIFICATION:	9 9 9 1 1 5 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	HIGH TEMP	EXAMINATION	MILL ABAT	TRENCH TO

2,800

780				
		-	RESENT TURF HAS EXCEEDED USEFUL LIFE AND IS A HAZARD TO ATHLETES.	THE SEAMS ARE SEPARATING AND THE TURF HAS LOST ITS RESILIENCY.
FARRAGUT FLD SYNTHETIC TURF	JUSTIFICATION:	9 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PRESENT TURF HAS EXCEEDED USI	THE SEAMS ARE SEPARATING AND
USNA ANNAPOLIS MD				

DOD COMPONENT: NAVY APPROPRIATION: OPERATION AND MAINTENANCE, NAVY.

REAL PROPERTY MAINTENANCE ACTIVITIES OPERATION AND MAINTENANCE, HAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

FY 1997	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,653						6
FY 1996	COST		0						1,243
FY 1995	COST		0		SSARY	<b>-</b> _			<b>o</b>
FY 1994	COST	1 1 1 1 1	•	٠	UPGRADES, ARE NECES	WILL MEET DESIGN			0
-			TO BLDG 168, BEQS		REPAIRS TO BLDG 168, INCLUDING MECHANICAL UPGRADES, ARE NECESSARY	TO COMPLY WITH LIFE/SAFETY CODES. REPAIRS WILL MEET DESIGN		••	<b>.</b>
	PROJECT TITLE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RPRS TO BLDG	JUSTIFICATION:	REPAIRS TO BLI	TO COMPLY WITH	STANDARDS.		RPR FACILITY 448
	STATE LOCATION/INSTALLATION		USNA ANNAPOLIS MD						NAVAIRTESTCEN PATUXENT RIVR MD
	STATE	:	₽						

	. \$58
AND MAKE	6
ELECTRICAL CODES A	
' LITY UP TO FIRE AND	
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REFAIRS.	RPR FACILITY 466 JUSTIFICATION:
	NAVAIRTESTCEN PATUXENT RIVR MD

PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE

REQUIRED REPAIRS.

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY ...

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	. 0				0
	FY 1996 COST	0				•
(\$000)		! <b>6</b>				•
	FY 1995 COST	0		S AND MAKE		
	FY 1994 , COST	1,391		D ELECTRICAL CODES		950
	-	• •		) FIRE AN	••	<b></b>
	PROJECT TITLE	RPR 1ST FLOOR HANGAR 305 (PH1)	JUSTIFICATION:	PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.		REPAIR SEAWALL
	STATE LOCATION/INSTALLATION	MD NAVAIRTESICEN PATUXENT RIVR MD				NAVAIRTESTCEN PATUXENT RIVR MD
	STATE	Ð				

NAVAIRTESTCEN PATUXENT RIVR MD	RPR HANGAR 305 SHOPS (PH II)		1,272	<b>6</b>	0
	JUSTIFICATION:				

REPAIR EXISTING DETERIORATED SEAWALL.

JUSTIFICATION:  PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE

REQUIRED REPAIRS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(2008)	Ĝ	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
			•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		;
€	NAVAIRTESTCEN PATUXENT RIVR MD	RPR SIDING/WINDOWS, B-416		0	0	1,066	0
		JUSTIFICATION:					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		REPAIR SIDING AND WINDOWS TO PREVENT WATER DAMAGE.	NT WATER	DAMAGE.			

2,600			
c			
0			<b>AKE</b>
6			LECTRICAL CODES AND P
1. 1. 458 .			FROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.
RPR FIINESS CENTER, BLDG 458	JUSTIFICATION:		PROJECT WILL BRING FAREQUIRED REPAIRS.
NAVAIRTESTCEN PATUXENT RIVR MD		. •	

NAVAIRTESTCEN PATUXENT RIVR MD	RPR HANGAR-305 SHOPS (PH III)	•	1,090	o	
	JUSTIFICATION:				
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRIC CODES AND MAKE	RIC CODES AND I	AKE		

0

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES OPERATION AND MAINTENANCE, NAVY REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997	COST		0	
ĵ.	FY 1996	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,067	
(9008)	FY 1995	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	
	FY 1994	COST		0	
	_		•	•	
		PROJECT TITLE		RPR FACILITY 419	
		STATE LOCATION/INSTALLATION		NAVAIRTESTCEN PATUXENT RIVR MD	
		STATE	:	Ð	

AND MAKE	
AND	
CODES	
UP TO FIRE AND ELECTRIC	
AND	
FIRE	
10	
UP	
ACILITY	
BRING F	AIRS.
MILL	REPAIR
PROJECT 4	REQUIRED

JUSTIFICATION: 

NAVAIRTESICEN PATUXENT RIVR MD	REPAIR TO BEQ B-469	1,188	0	•	6
	JUSTIFICATION:				
	PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE	E AND ELECTRICAL CODES AND R	<b>AKE</b>		
	REQUIRED REPAIRS.				

•			
2,099			
<b>.</b>			FETY SYSTEMS.
-		•	NCIES ON LIFE SAL
	JN:		I WILL CORRECT DEFICIENCIES ON LIFE SAFETY SYSTEMS.
RPR HANGAR 250	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PROJECT WILL
NAS BRUNSWICK ME			

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997	COST		850			
6)	FY 1996	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0			
(000\$)	FY 1995	COST		0	·		SAFE HE P-3
	FY 1994 ,	COST		0			FAIN A VIABLE AND S IN SUPPORT OF T
	_		•f	<b>.</b> .			TO MAIN
		PROJECT TITLE		RFR/ALTER MAGAZINE ROADS	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REPAIR OF THESE ROADS IS ESSENTIAL TO MAINTAIN A VIABLE AND SAFE WEANS OF ACCESSING AND TRANSPORTING WEAPONS IN SUPPORT OF THE P-3
		STATE LOCATION/INSTALLATION		NAS BRUNSWICK ME			
		STATE		ME .			

MISSION. PROJECT WILL IMPROVE ALL FACETS OF WEAPONS MOVEMENT AND

MAINTENANCE, INCLUDING SAFETY AND SECURITY.

NAS BRUNSWICK ME	RFR/ALT HGR 3	c	0	•	5,000
	JUSTIFICATION:				
	HANGAR REQUIRES MID-LIFE REPAIRS. PROJECT WILL CORRECT DEFICIENCIES	ECT WILL CORRECT DEFICIENCIES			
	ON LIFE SAFETY SYSTEMS AS WELL AS INTERIOR/EXTERIOR OF HANGAR.	NOR/EXTERIOR OF HANGAR.			

NAS BRUNSWICK ME	REPAIR HANGAR 5	•	0	0	0	1,610
	JUSTIFICATION:	-				
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	HANGAR 5 IS A MAINTENANCE HANGAR DESIGNED FOR THE SUPPORT/BASING OF	GNED FOR THE SUI	PPORT/BASING OF			
	TWO P3 SQUADRONS; THIS STRUCTURE BUILT IN 1980 IS OVERDUE FOR MUCH	T IN 1980 IS OV	SRDUE FOR MUCH			
	NEEDED REPAIRS TO IT'S UTILITY SYSTEMS, INTERIOR/EXTERIOR FINISHES,	S, INTERIOR/EXT	ERIOR FINISHES,			
	AND RODFING. PROJECT WILL INSURE THIS MAJOR HANGAR FACILITY CONTINUES	S MAJOR HANGAR I	FACILITY CONTINUES			
	TO PROVIDE THE DIRECT SUPPORT NECESSARY TO MEET THE FLYING MISSION	RY TO MEET THE I	STATE MISSION			

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

STATE

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REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(000\$)	00)	
: LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS BRUNSWICK ME	REPAIR HANGAR 5	••	0	0	0	1,610
	JUSTIFICATION:					
		RIOR AND EXT PROJECT WILL E DIRECT SUF OF THIS FACI	ERIOR FINISHES, L INSURE THIS M PORT NECESSARY '	and Ajör Hangar To Meet		
NAS BRUNSWICK ME	REPAIR BUILDING 645	<u>.</u>		•	6	1,200
	JUSTIFICATION:	REHABILITAT	THIS STA	E		
	TO CORRECT NUMEROUS EFFECTS OF WEAR AND TEAR ON THE VARIOUS SYSTEMS AND COMPONENTS.	EAR AND TEAS	ON THE VARIOUS	SYSTEMS		
NAS MERIDIAN MS	REP CBQ CCM-MON AREA, PH II		<b>.</b>	<b>.</b>	1,700	e
	JUSTIFICATION:					

7

REPAIR AND REPLACEMENT OF CENTRAL HVAC, ELECTRICAL AND PLUMBING

SYSTEMS FOR BEQ COMPLEX.

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DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

				0\$)	(\$000)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994	FY 1995	FY 1996	FY 1997
			1000	Igo	COST	TSOO
æ	NAS MERIDIAN MS	RPR/ALT CBQ WING C, BLDG 392	.,	1,325	0	0
		JUSTIFICATION:		,		
		REPLACE DETERIORATED ROOF, MECHANICAL, ELECTRICAL AND PLUMBING SYSTEMS. REPLACE/REPAIR EXTERIOR WALKWAYS. PROVIDE FIRE SPRİNKLER.	LECTRICAL AND E	Lubing Re sprinkler.		
		• • • • • • • • • • • • • • • • • • • •				
	NAS MERIDIAN MS	REP/ALT CBQ WING B, BLDG	0	1,409	6	6
	.•	JUSTIFICATION:				
		REPAIR OR REPLACE EXISTING ROOF, MECHANICAL, ELECTRICAL AND PLUMBING SYSTEMS; ENTERIOR CANTILEVERED WALKWAYS; AND INSTALL FIRE SPRINKLERS.	CAL, ELECTRICAL	, AND PLUMBING RE		
	NAS MERIDIAN MS	REP COMM HVAC CBQ			1,100	6
		JUSTIFICATION:				
		REPLACE DETERIORATED ROOF, DOORS AND WINDOWS. ASBESTOS CEILING TILES WILL BE REMOVED AND REPLACED. PROVIDE FIRE SPRINKLER SYSTEM.	HDOMS. ASBESTOS FIRE SPRINKLER S	CEILING TILES		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, MAYY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	2,408			1,118		2,008
	FY 1996 COST	0			6		<b>.</b>
(8000)	FY 1995 COST	0		. 2	0	5	6
		0		WINDOWS, DOOR HARDWARE, PROVIDE FIRE PROTECTION	o	SIVE USE. THIS PROJECT	<b>.</b>
		RPR/UPGRADE BQ 678	JUSTIFICATION:	REPLACE DETERIORATED COMPONENTS INCLUDING WINDOWS, DOOR HARDWARE, INTERIOR FINISHES, HVAC, AND ELECTRICAL. PROVIDE FIRE PROTECTION SYSTEMS TO MEET LIFE SAFETY REQUIREMENTS.	REP BEQ 208	JUSTIFICATION:	REP/ALT CBO WING F, BLDG
	STATE LOCATION/INSTALLATION	NAS MERIDIAN MS			NAS MERIDIAN MS		nas meridian ms
	STATE	<del>Σ</del>					

2

PROJECT WILL COMPLETELY RENOVATE THE FACILITY AND UPGRADE TO CURRENT

JUSTIFICATION:

STANDARDS.

STATE ξ

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(8000)	
LOCATION/INSTALLATION	PROJECT TITLE		FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS MERIDIAN MS	REP/ALT CBQ WING D	•	0	0	2,900	0
	REPLACE DETERIORATED ROOF, MECHANICAL, ELECTRICAL AND PLUMBING SYSTEMS. REPLACE/REPAIR EXTERIOR WALKWAYS. PROVIDE FIRE SRÎI	L, ELECTRI Lkways.	CAL AND PLUMBING PROVIDE FIRE SETNKLER.	3 Inkler.		
NAS MERIDIAN MS	REP/ALT CBQ WING H		o	6	6	1,614
	JUSTIFICATION:					
·	REPLACE/REPAIR DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS AND INTERIOR FINISHES.	3, HVAC, EI	LECTRICAL SYSTEM	S AND		
NAS MERIDIAN MS	REP/ALT CBQ WING G		<b>o</b>	0	6	2,001
	REPLACE DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS AND INTERIOR FINISHES.	, electric,	AL SYSTEMS AND I	NTERIOR		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

FY 1997 COST	0		6
FY 1996 COST	1,050		0
FY 1995 COST	1,871	ver,	1,411
FY 1994 COST	0	OORING, COOLING TO	0
-	•	ROOMS, FL	 -
	1	ВАТН	_
PROJECT TITLE	RFR/ALT BOQ BLDG 33	JUSTIFICATION:	REP CBQ, COMM AREA, BLDG 390
		JUSTIFICATION:	

2,808	0	0	0	MAINTENANCE DREDGING	WPNSTA EARLE COLTS NECK NJ

3

REPLACE DETERIORATED ROOF, DOORS, AND WINDOWS, AND DAMAGED ASBESTOS

JUSTIFICATION:

CEILING TILES. PROVIDE FIRE SPRINKLER SYSTEM.

THIS PROJECT WILL DREDGE THE CHANNEL TO ITS REQUIRED DEPTH OF 45 FEET

WHICH HAS NOT BEEN DREDGED SINCE 1989.

45

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997	COST		0	
6	FY 1996	COST	:	1,983	
000\$)	FY 1995	COST		•	
	FY 1994	COST			
	•	-		••	
		PROJECT TITLE		TESTLE 2; DECK REPAIR	
		STATE LOCATION/INSTALLATION		WPNSTA EARLE COLTS NECK NJ	
		STATE		CN.	

REPAIRS NEEDED TO 50-YEAR-OLD CONCRETE DECK SLAB. UNIT HAS POTHOLES

JUSTIFICATION:

OF QUANTITY AND SIZE TO JEOPARDIZE TRANSIT OF VEHICLES TO PIER.

6	
702	
200	
<b>-</b> -	-
REPAIR ROOF LEAKS, B-194	
NAVAIRENGCEN LAKEHURST NJ	

JUSTIFICATION:

FACILITY WAS BUILT IN 1941, NUMEROUS SWALL PATCH REPAIR JOBS HAVE BEEN PERFORMED OVER THE YEARS. IT IS NO LONGER FEASIBLE TO CONTINUE SMALL FIXES. REPAIR WILL ALLEVIATE FURTHER DETERIORATION CAUSED BY WIND, DRIVING WATER AND VAPOR CONDENSATION.

FACILITY WAS BUILT IN 1921. REPAIRS WILL CORRECT DEFICIENCIES DUE TO NORMAL DETERIORATION AND BRING THE FACILITY IN LINE WITH SAFETY 904 RENOVATE LEAN-TO SPACE HANGARI JUSTIFICATION: CODES. NAVAIRENGCEN LAKEHURST NJ

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY DOD COMPONENT: NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(000\$)	FY 1994 FY 1995 FY 1996 FY 1997  COST COST COST COST	1,500 0 1,200 0			WILL BRING FACILITY UP TO CODE WITH PROPER FIRE EXITS,	PAINTING, FIRE DOORS, NEW PLUMBING IN ALL HEADS, AND UPGRADE OF	
	PROJECT TITLE	INTERIOR REFAIRS TO B-33	JUSTIFICATION:	1 1 1 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECT WILL BRING FACILITY UI	PAINTING, FIRE DOORS, NEW PLUR	ELECTRICAL WIRING.
	STATE LOCATION/INSTALLATION	NAVAIRENGCEN LAKEHURST NJ					
	STATE						

650		
•		
0		
0		
	-	
RPR HT SYS PH I, B-194		
NAVAIRENGCEN LAKEHURST NJ		

COSTIL ICALION:	FACILITY WAS BUILT IN 1941. DEFERRAL OF CONTINUAL MAINTENANCE	has resulted in deterioration, now requiring major repairs.

540	
0	
<b>.</b>	
RPL ROOF, BLDG 264	
NAVAIRENGCEN LAKEHURST NJ	

JUSTIFICATION:

REPAIR BY REPLACEMENT OF DETERIORATED ROOF.

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DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(000\$)		
STATE		PROJECT TITLE		FY 1994 COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
2	NAVAIRENGCEN LAKEHURST NJ	INTERIOR RENOVATION, BLDG 480		0	0	0	879
		JUSTIFICATION:					
		PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIED REPAIRS.	RE AND EL	ECTRICAL CODES	AND MAKE		
		**					
	NAVAIRENGCEN LAKEHURST NJ	BLDG 480 RENOVATE BATHROOMS-BQ		0	0	0	2,500
		JUSTIFICATION:					
		REPAIRS TO AGED FIXTURES, PARTITIONS, AND FINISHES.	, AND FIN	IISHES.			

1,995				
•				
<b>©</b>			IG, AND HVAC SYSTEMS; AND	OR FINISHES, AND BATHROOMS.
RPR BEQ 5, BLDG 357	JUSTIFICATION:	1 1 2 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND	INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHROCKS.
NAS FALLON NV				

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(2008)	<b>~</b>		
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 ,	FY 1995	FY 1996	FY 1997	
1					; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1800	
W	NAS FALLON NV	RPR BEQ 6, BLDG 350	•	0	0	1,995	0	
		JUSTIFICATION:						
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
		PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND	UMBING, AND	HVAC SYSTEMS; A	IND			

INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINISHES, AND BATHOOMS.

6			
1,995			
0	-		
0			VILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND PAINT, REPAIR OF WALLS, INTERIOR FINSISHES, AND BATHROOMS.
<b>-</b>			PLUMBING, A INTERIOR F
RPR BEQ 7, BLDG 359	JUSTIFICATION:		PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS; AND INCLUDES PAINT, REPAIR OF WALLS, INTERIOR FINSISHES, AND BATHROC
NAS FALLON NV		.*	

RPR BEQ 10, B474/5		0	1,247
JUSTIFICATION:			
PROJECT WILL REPAIR ELECTRICAL, PLUMBING, AND HVAC SYSTEMS, AND INCLUDES PAINT, REPAIR OF WALLS, FLOOR COVERINGS/FINISHES, AND ROOM AND HEAD MODIFICATIONS.	ID HVAC SYSTEMS,	AND AND	

NAS FALLON NV

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(0008)	(0)	
STATE	STATE LOCATION/INSTALLATION	PROJECT IIILE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
. AN	NAS FALLON NV	REPAIR SIERRA BOQ	•···	0	0	0	1,000
		JUSTIFICATION:					
		PROJECT WILL REPLACE EXISTING MECHANICAL, AND ELECTRICAL SYSTEMS, RENOVATE HEADS, AND PROVIDE INTERIOR/EXTERIOR PAINTING, AND LANDSCAPING.	HANICAL, AND IOR/EXTERIOR	ELECTRICAL SYS PAINTING, AND	TEMS,		
			••				
RI	NAWARCOL NEWFORT RI	RPR CEILINGS, CONOLLY/HEWITT	٠٠.	6	200	6	o
		JUSTIFICATION:					
		REPAIRS TO DETERIORATED CEILINGS.					
	NAVWARCOL NEWPORT RI	REPAIRS TO MAHAN HALL		<b>.</b>	o	1,300	

MAHAN HALL WAS BUILT IN 1935 AND HAS HAD NO SIGNIFICANT RENOVATIONS

JUSTIFICATION: 

TO MECHANICAL, ELECTRICAL AND FIRE PROTECTION CODES, AS WELL AS SINCE. WHOLE BUILDING REPAIRS WILL BRING THIS BUILDING UP

PROVIDE FOR HANDICAPPED INDIVIDUALS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY DOD COMPONENT: NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

		(COSTING MORE THAN \$500,000)	, 000)	(8000)	~	
STATE	STATE LOCATION/INSTALLATION		FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
RI .	NETC NEWPORT RI	RPR WINDOWS, TRNG BLDG 360	0	0	0	580
		JUSTIFICATION:				
		EXISTING WINDOWS ARE A COMBINATION OF AWNING AND FIXED TYPES. WIN HAVE DETERIORATED BEYOND POINT OF REPAIR, AND REQUIRE REPLACEMENT. THIS PROJECT WILL PREVENT THE POTENTIAL FOR INTERIOR DAMAGE BY REPLACING THE OLD WINDOWS WITH THERMAL PANED, ENERGY EFFICIENT WINDOWS.	AND FIXED TYPES.  ID REQUIRE REPLACE  INTERIOR DAMAGE B ), ENERGY EFFICIEN	Windows Went. Y T		
	NETC NEWPORT RI	RPR/UPGRADE BQ 443, PH 1	6	0	0	3,000
		JUSTIFICATION:				
	,•	REPAIR OR REPLACE DETERIORATED BATHROOM FIXTURES, MECHANICAL AND PLUMBING SYSTEMS, AND INTERIOR FINISHES.	IURES, MECHANICAL	AND		
	NETC NEWPORT RI	RPR/UPGRADE BO 678	c	c		
				>	7	

INTERIOR FINISHES, HVAC, AND ELECTRICAL. PROVIDE FIRE PROTECTION REPLACE DETERIORATED COMPONENTS INCLUDING WINDOWS, DOOR HARDWARE, JUSTIFICATION:

SYSTEMS TO MEET LIFE SAFETY REQUIREMENTS.

85

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0			1,254
•	FY 1996 COST	4,300			0
(3000)	FY 1995 COST	0		ar Jung Ing	0
	FY 1994 , COST	0	÷	., ELECTRICAL, PI DNS. PROVIDE FIR	•
	-			IVAC, MECHANICAI IES AND PARTITIC	٠.
	PROJECT TITLE	RPR/UFGRADE BQ 447	JUSTIFICATION:	REPLACE/REPAIR DETERIORATED HVAC, MECHANICAL, ELECTRICAL, PLUMBING FIXTURES, AND INTERIOR FINISHES AND PARTITIONS. PROVIDE FIRE SPRINKLER AND ALARM SYSTEMS.	RPR EAST SEA WALL
	STATE LOCATION/INSTALLATION	NETC NEWPORT RI			NAS CORPUS CHRISTI TX
	STATE	R			X

NAS CORPUS CHRISTI IX	RPR EAST SEA WALL	0	0	0	1,254
	JUSTIFICATION:				
ż	* * * * * * * * * * * * * * * * * * *				
	EXISTING SEAMALL IS A WOOD BULKHEAD SYSTEM THAT IS IN ADVANCED STAGES	IS IN ADVANCED STAGES			
	OF DETERIORATION, WITH SEVERAL SECTIONS NEAR THE POINT OF TOTAL	E POINT OF TOTAL			
	COLLAPSE.				
				•	
NAS CORPUS CHRISTI TX	REP HANGAR 42	<b>.</b>	0	1.000	0

THIS PROJECT WILL RESTORE THE WATER TIGHT INTEGRITY BY REPLACING THE

ROOF AND EXTERIOR SIDING.

JUSTIFICATION: 

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	1, 125			6
6	FY 1996 COST	. 0			2,340
(\$000)	FY 1995 COST	0		N NEED OF ACE UTILITY G OF THE	
	FY 1994 , COST	0		THE STATION IS II PROJECT WILL REPLI FORMERS AND WIRIN	0
	-			UUTION SYSTEM FOR INCTIONAL. THIS IS, CUTOUTS, TRANSI	
	PROJECT TITLE	RPR ELECT DIST CENTER	JUSTIFICATION:	PRIMARY ELECTRICAL DISTRIBUTION SYSTEM FOR THE STATION IS IN NEED OF MAJOR REPAIRS TO REMAIN FUNCTIONAL. THIS PROJECT WILL REPLACE UTILITY POLES, CROSSARMS, SWITCHES, CUTOUTS, TRANSFORMERS AND WIRING OF THE PRIMARY ELECTRICAL DISTRIBUTION SYSTEM.	REP AC PARKING APRON
		NAS CORPUS CHRISTI IX			NAS CORPUS CHRISTI IX
	STATE	¥			

HAS ALREADY BEEN CLOSED TO AIRCRAFT PARKING DUE TO THIS SAFETY HAZARD THIS PROJECT WILL REMOVE EXISTING CONCRETE AND ASPHALT, REPAIR/REMORK SUB-BASE AND STORM SEWERS AND PLACE 10" OF REINFORCED FLEX CONCRETE TO PROVIDE PREMANENT REPAIR.

AIRCRAFT PARKING APRON IS SEVERELY CRACKED AND UNDERMINED. ONE AREA

JUSTIFICATION:

NAS CORPUS CHRISTI TX

RPR/ALT BOQ 1281

0

2,300

JUSTIFICATION:

REPAIR DETERIORATED FLOORS, WALLS, CEILINGS, HVAC, AND ELECTRICAL

SYSTEM. PROVIDE FIRE SPRINKLER SYSTEM AND FIRE ALARMS.

87

Exhibit OP-27P

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STATE

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

				(\$)	(\$000)	
LOCATION/INSTALLATION	PROJECT TITLE		FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS KINGSVILLE TX	RPR/ALT BEQ 3740	• 7	0	1,450	0	0
	JUSTIFICATION:					
	REPLACE/REPAIR DETERIORATED WALLS, FLOORS, CEILINGS, HVAC, ELECTRICAL, AND PLUMBING, UPGRADE FIRE PROTECTION.	LOORS, CEI	ILINGS, HVAC, E	LECTRICAL,		
		٠,				
NAS KINGSVILLE TX	REP/ALT BOQ 3730		6	0	6	1,600
	JUSTIFICATION:					
	FACILITY IS 27 YEARS OLD, MAINTENANCE RECORDS INDICATE TROUBLE CALLS ARE EXCESSIVE, INDICATING THAT MECHANICAL AND ELECTRICAL SYSTEMS HAVE PAST THEIR USEFUL LIFE. FACILITY DOES NOT MEET CURRENT LIFE SAFETY CODES. PROJECT MILL REPAIR OR REPLACE ELECTRICAL AND MECHANICAL SYSTEMS.	E RECORDS ANICAL AND ITY DOES NO REPLACE	INDICATE TROUB ELECTRICAL SYS DT MEET CURRENT ELECTRICAL AND	LE CALLS TEMS LIFE		
NAS KINGSVILLE TX	REP/ALT BEQ 2700	<i>.</i>	<b>o</b>	0		1,410
	JUSTIFICATION:	ND EXTENSI		THIS PROJECT		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

					(000\$)	6		
				FY 1994	FY 1995	FY 1996	FY 1997	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST	
!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
¥	NAS KINGSVILLE TX	REP/ALT BEQ 3755	•	0	0	0	1,133	
		JUSTIFICATION:		٠				
		1						
		PROJECT WILL REPLACE DETERIORATED SYSTEMS AND UPGRADE FIRE	SYSTEMS /	AND UPGRADE FIRE				

PROTECTION SYSTEMS TO CURRENT CODE REQUIREMENTS.

•					
2,413					
6			OF BERTHING	DREDGING	SHIPS.
6			FACE SHIPS. USE	DVIDE MAINTENANCE	THING OF SURFACE
<u>.</u> .			PRECLUDES SAFE PASSAGE OF NAVY SURFACE SHIPS. USE OF BERTHING	IS RESTRICTED. THIS PROJECT WILL PROVIDE MAINTENANCE DREDGING	IN ORDER TO ALLOW FOR SAFE PASSAGE AND BERTHING OF SURFACE SHIPS.
MAINT DREDGING	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SILTING PRECLUDES SAI	PIERS IS RESTRICTED.	IN ORDER TO ALLOW FO
NAVSTA INGLESIDE TX					

0 67 0		PROJECT ENSURES MOMAG MISSION OF MAINTAINING THE MATERIAL READINESS	OF MINE WARFARE TRAINING/EXERCISES BE CONTINUED.
RPR/ALT HGR 760(MOMAG)	JUSTIFICATION:	PROJECT ENSURES MOMAG N	OF MINE WARFARE TRAINII
NAVSTA INGLESIDE TX			

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

					S)	(\$000)	
STATE		63	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
ν.	NAVSURWARFARE CTR DAHLGREN VA	RENOVATE BOQ		0	0	879	0
		JUSTIFICATION:					
		COMPREHENSIVE RENOVATION TO THE BOQ IS REQUIRED TO BRING IT UP TO CURRENT CODES AND STANDARDS FOR QOL.	BOQ IS REQ	UIRED TO BRING IT	UP TO		
	HAVSURWARFARE CTR DAHLGREN VA	ELEC REPAIRS, REC CIR	<b>-</b>	6	610		•
		JUSTIFICATION:					
		INTERIOR ELECTRICAL REPAIRS.					
	NSY NORFOLK VA	REPAIR BEQ, BLDG 1439			950		o
		JUSTIFICATION:					
		REPAIR PLASTER CEILINGS AND WALLS THAT HAVE BEEN WATER DAMAGED. REPAIR CHILLER AND HEATING PIPES AND INSULATION.	S THAT HAY	'e been water dawa ation.	IGED .		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	0)		
			-	FY 1994	FY 1995	FY 1996	FY 1997	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST	
!			•	1 1 1 1 1				
ΑΛ	HSY NORFOLK VA	RPR BLDG 262, STORAGE FACILITY	•	•	0	0	1,620	
		JUSTIFICATION:			:			
		8						
		PROJECT REPAIRS ROOF, ELECTRICAL POMER SYSTEM, REPLACES WINDOMS, SIDING AND PAINTING.	POWER SYS	STEM, REPLACES WI	'NDOMS'			

0			
990		•	. ENI
6			AGE AND EXTENDED USE, BUILDINGS HAVE DETERIORATED TO THE EXTENT S BEYOND ROUTINE REPAIRS. THE STRUCTURAL INTEGRITY OF THE IGS IS COMPROMISED FROM SEVERE DETERIORATION.
•• • • • • • • • • • • • • • • • • • •			AGE AND EXTENDED USE, BUILDINGS HAVE DETERIORATED TO THE BEYOND ROUTINE REPAIRS. THE STRUCTURAL INTEGRITY OF THE GS IS COMPROMISED FROM SEVERE DETERIORATION.
DEMO VARIOUS BLDGS	JUSTIFICATION:		DUE TO AGE AND EXTENDED USE, BUILDINGS HAVE DETERIOR THAT IS BEYOND ROUTINE REPAIRS. THE STRUCTURAL INTI BUILDINGS IS COMPROMISED FROM SEVERE DETERIORATION.
NAS NORFOLK VA			

			•	
RPR BOQ SP-64	0	0	2,200	•
JUSTIFICATION:				
	-			
PROJECT PROVIDES EXTENSIVE REPAIRS TO BOQ DUE TO EXTENSIVE	OQ DUE TO EXTENSIVE			
WATER DAMAGE FROM ROOF LEAKS.				

NAS NORFOLK VA

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	(0)	
STATE		PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
V A	NAS NORFOLK VA	RPR BEQ U-111	•	0	0	0	1, 212
		JUSTIFICATION:	EPAIRS TO IN	TERIOR OF BEQ, 1	HCLUDING		
		NVAC WHICH WILL MEET DESIGN STANDANDS.	SOME				
	NAS NORFOLK VA	RPR BOQ SP-17	<b>-</b> .	0	•		3,067
	·	JUSTIFICATION:					
		PROJECT PRÒVIDES MAJOR REPAIR AND RENOVATION TO OLD BOQ TO INCLUDE REPLACEMENT OF HVAC AND OTHER INTERIOR ELEMENTS.	D RENOVATION IERIOR ELEME	TO OLD BOQ TO 1	INCLUDE		
	NAS NORFOLK VA	RPR WINDWS/HEAT ADMIN BLDG T26			1,044	0	0

92

THIS PROJECT WILL REPAIR WINDOWS, HVAC SYSTEM AND OTHER STRUCTURAL DEFICIENCIES. FACILITY HAS DETERIORATED DUE TO AGE AND EXTENSIVE

UTILIZATION.

JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(0008)	6	
STATE		PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NA V	NAS NORFOLK VA	DEMO SP-86 WHAREHOUSE	et .	0	0	0	1,162
		JUSTIFICATION:		٠			
		DUE TO AGE AND EXTENDED USE, BUILDING HAS DETERIORATED TO THE EXTENT THAI IT IS BEYOND ROUTINE REPAIR. THE STRUCTURAL INTEGRITY OF THE RITTIDING IS COMPRESSED FROM SEVERE DETERIORATION	ING HAS DET THE STRUCT	TERIORATED TO THURAL INTEGRITY	HE EXTENT OF THE		
	NAS NORFOLK VA	DEMO SP-87 WHAREHOUSE	<u>.</u> .	o	0	0	1,162
		JUSTIFICATION:					
		DUE TO AGE AND EXTENDED USE, BLDG SP-87 HAS DETERIORATED TO THE EXTENT THAT THE STRUCTURAL INTEGRITY OF THE BLDG IS COMPROMISED. WHILE NOT AN IMMEDIATE THREAT TO INHABITANTS, ASBESTOS IS PRESENT THROUGHOUT	SP-67 HAS I HE BLDG IS	DETERIORATED TO COMPROMISED. (	THE EXTENT WHILE NOT OUGHOUT		

RPR/OVERLAY ROADS NAS NORFOLK VA

THE FACILITY.

1,104

JUSTIFICATION:

THIS PROJECT WILL CORRECT PAVENENT AND DRAINAGE DEFICIENCIES.

93

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	(0)	
STATE		CT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
Y.	NAS NORFOLK VA	STRC/ROOF/ELECT RPR HGR SP31	••	0	0	0	1,400
		JUSTIFICATION:	,				
		MAINTENANCE HANGAR HAS ROOF FELT EXPOSED, RUSTED AND PAINT FEELED DOORS, DETERIORATED PNEUMATIC DOOR OPERATORS AND DETERIORATED	EXPOSED, RU R OPERATORS	STED AND PAINT P AND DETERIORATE	EELED D'		
		ELECTRICAL SUBFANELS. THIS CREATES DETRIMENTAL CONDITIONS FOR AIRCRAFT MAINTENANCE AND ADMINISTRATIVE FUNCTIONS.	ES DETRIMEN Rative func	TAL CONDITIONS F.	<b>5</b>		
	NAS NORFOLK VA	REHAB BOQ SP-48	<u>-</u>	6	o	2,200	0
		JUSTIFICATION:					
		QOL PROJECT TO COMPLETELY REHAB BOQ SP-48, INCLUDING ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS.	00 SP-48, 1	NCLUDING ELECTRI	CAL,		
	NAS NORFOLK VA	RFR INTERIOR, LP3 HANGAR	2.1	<b>o</b>	0	1,300	0
		JUSTIFICATION:					
		THE HANGAR SHOP SPACES ARE OUT OF DATE.		OVER TIME, THE AIRCRAFT	RAFT		

AND COMPONENTS HAVE CHANGED WITH JET PROPULSION SYSTEMS AND MORE

ELECTRONICS.

83

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	600		ş.	0			c
6)	FY 1996 COST	. 0			1,620			3,360
(8000)	FY 1995 COST	0		sleb	c		AND ONS.	0
	FY 1994 , COST	0	·	USTED AND PAINT PEIS AND DETERIORATED' NIAL COMDITIONS FOI	6		I EXPOSED, RUSTED , DOOR OPERATORS AND EATES DETRIMENTAL INISTRATIVE FUNCTION	<b>.</b>
	-	## *		FELT EXPOSED, RUIC DOOR OPERATORS CREATES DETRIMEN	<b>-</b>		GAR HAS ROOF FEL. RATED PNEUMATIC I PANELS. THIS CRI NTENANCE AND ADMI	
		ELEC/ROOF RPRS LP12	JUSTIFICATION:	MAINTENANCE HANGAR HAS ROOF FELT EXPOSED, RUSTED AND PAINT PEELED DOORS, DETERIORATED PNEUMATIC DOOR OPERATORS AND DETERIORATED ELECTRICAL SUBPANELS. THIS CREATES DETRIMENTAL CONDITIONS FOR AIRCRAFT MAINTENANCE AND ADMINISTRATIVE FUNCTIONS.	STRUC/ELEC/ROOF RPRS LP13	JUSTIFICATION:		STRUC/ELECT RPRS BLDG SP-1
	STATE LOCATION/INSTALLATION	NAS NORFOLK VA			NAS NORFOLK VA		· .	NAS NORFOLK VA
	STATE L	V.			Ž	.•		ž

DETERIORATED BEYOND ROUTINE MAINT & RPR. AIRCRAFT & PERSONNEL DOORS WINDOWS ARE RUSTED AND DETERIORATED AND DO NOT FIT PROPERLY. ELEC-INTERIOR/EXTERIOR COMPONENTS AND SYSTEMS OF THIS MAINT HANGAR HAVE HAVE DETERIORATED AND DO NOT FIT/OPERATE PROPERLY. STEEL CASEMENT TRICAL SYS ARE OLD & INADEQUATE. JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(000\$)	0)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
٧٨	NAS NORFOLK VA	RPR BEQ SP-29	0	0	0	7,644
		JUSTIFICATION:	•			
		QOL PROJECT PROVIDES MAJOR REPAIR AND REMOVATIONS TO OLD BEQ TO	VATIONS TO OLD BE	0 TO		
		INCLUDE REPLACEMENT OF HVAC AND OTHER INTERIOR ELEMENTS.	erior elements.	-		
	NAS NORFOLK VA	RPR BEQ U-111	0	c	952	6
		OOL FROJECT PROVIDES MAJOR REPAIR AND RENOVATIONS TO OLD BEQ TO INCLUDE REPLACEMENT OF HVAC AND OTHER INTERIOR ELEMENTS.	ovations to old be erior elements.	O1		
	FCTCLANT VIRGINIA BEACH VA	REP NAVGMSCOL TRNG BL		0	0	2,763
		JUSTIFICATION:				
		CONSTRUCTED IN 4 PHASES BEGINNING IN 1962, BLDG HOUSES CLASSROCMS	BLDG HOUSES CLAS	SROOMS		

AND ELECTRONIC FLEET BÁSSISTIC MISSILE TRAINERS. PROJECT WILL REPAIR SPALLLING AND CRACKED CONCRETE; REPLACE EXTERIOR WINDOWS AND VINYL

FLOORING AND INSTALL NEW SUSPENDED CEILING AND LIGHTING.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	0	•		2,362
	FY 1996 COST	1,113	2,381		0
(\$000)	FY 1995 COST	0	TY -AND COORS SQUATE 0		0
i	ry 1994 ,	0	PLUMBING, SECURI) INTERIOR WALLS, FI AND PROVIDE INADI	ONS, REPAIRS TO RDS.	<b>•</b>
	-	••	IORATED. HVAC, D UNRELIABLE. 1 WINDOWS LEAK	TERIOR RENOVATIO T DESIGN STANDAI	
	PROJECT TITLE	FAC RENOVATION BLDG NHIS	JUSTIFICATION:	FROJECT PROVIDES EXTENSIVE INTERIOR RENOVATIONS, REPAIRS TO HVAC AND BATHS WHICH WILL MEET DESIGN STANDARDS.	RPR BEQ NH-142
	STATE LOCATION/INSTALLATION	LANTELT HEADSUPPACT NORFOLK VA	LANTELT HEADSUPPACT NORFOLK VA		LANTFLT HEADSUPPACT NORFOLK VA
	STATE	V.	-	·	

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PROJECT PROVIDES EXTENSIVE REPAIRS TO INTERIOR INCLUDING HVAC AND

JUSTIFICATION:

BATHS WHICH WILL MEET DESIGN STANDARDS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OFERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	0	62 63 64	6
•	FY 1996 COST	0		
(000\$)	FY 1995 COST	515	MISSION M, PHENT WOULD HE FLEET. O INTERIOR SYS IS	2,942
	FY 1994 , COST	0	ROVIDE CRITICAL RCLANTFLT, USACO ELECTRONIC EQUI ISTING EQUIPMENT MISSION SPT TO T MYAC SYS OPERATI UTILITY COSTS. EPLACED. ELECT BPANELS WILL BE	<b>.</b>
	PROJECT TITLE	RPL CHILLER NH-95	JUSTIFICATION:  TWO EXISTING 500-TON CHILLERS IN BLDG NH-95 PROVIDE CRITICAL MISSION SUPPORT TO THE COMPAND/CONTROL CENTERS FOR CINCLANTELT, USACCM, SACLANT, AND DURING THE SUMMER MONTHS TO COOL ELECTRONIC EQUIPMENT WITH NO BACKUP. ANY MECHANICAL FAILURE OF EXISTING EQUIPMENT WOULD RENDER NH-95 INCAPABLE OF PROVIDING CRITICAL MISSION SPT TO THE FLEET.  ELEC/MECH RFR/WINDOM NH-4  JUSTIFICATION:  WINDOMS ARE LEAKING AND RUSTING RESULTING IN HVAC SYS OPERATING CONTINUALLY. INEFTIENCY RESULTS IN INCREASED UTILITY COSTS. INTERIOR WALLS DAMAGED BEYOND REFAIR AND NEEDS TO BE REPLACED. ELECT SYS IS INFERIOR AND WILL BE REFAIRED/REPLACED AND SUBPANELS WILL BE UPGRADED.	FAC RENOVATION BLDG NH-2
	LOCATION/INSTALLATION	LANTELT HEADSUPPACT NORFOLK VA	LANTFLT HEADSUPPACT NORFOLK VA	LANTFLI HEADSUPPACT NORFOLK VA
	STATE		<b>-</b>	-1

JUSTIFICATION BLDG NH-2

JUSTIFICATION:

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BUILDING COMPONENTS ARE DETERIORATED, AND HVAC, PLUMBING, SECURITY AND
ELECTRICAL SYSTEMS ARE OLD AND UNRELIABLE. INTERIOR WALLS, FLOORS

AND CEILINGS CONTAIN ASBESTOS. WINDOWS LEAK, AND PROVIDE INADEQUATE
PROTECTION FROM THE WEATHER.

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(2006)	Ĝ		
			_	FY 1994	FY 1995	FY 1996	FY 1997	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST	
-				1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1	
٧	LANTFLT HEADSUPPACT NORFOLK VA	FAC RENOVATION BLDG NH-3	•	0	0	2,583	0	
		JUSTIFICATION:	•	-				

BUILDING COMPONENTS ARE DETERIORATED, AND HVAC, PLUMBING, SECURITY AND	LECTRICAL SYSTEMS ARE OLD AND UNRELIABLE. INTERIOR WALLS, FLOORS	AND CEILINGS CONTAIN ASBESTOS. WINDOWS LEAK AND PROVIDE INADEQUATE	
BUILDING COMPONENTS ARE DETER	ELECTRICAL SYSTEMS ARE OLD AN	AND CEILINGS CONTAIN ASBESTOS	PROTECTION FROM THE WEATHER.

OVERLAY TAXIWAY FENTRESS	•	930	•
-			,
JUSTIFICATION:			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
DETERIORATION CAUSED BY AGE, ENVIRONMENT AND DEFERRED MAINTENANCE	RED MAINTENANCE		
REQUIRES TAXIWAY BE UPGRADED WASPHALT OVERLAY. DUE TO DETERIORATION &	JE TO DETERIORATION	ජ	
ASSOCIATED FOD HAZARDS, TAXIMAYS WERE CLOSED. FULL STOP LANDINGS WERE	LL STOP LANDINGS WER	<u>s</u>	
LIMITED TO E-2/C-2 CREM SWITCHES AND EMERGENCIES ONLY. AIRFIELD STUDY	ONLY. AIRFIELD STU	<b>X</b> (	
INDICATED OVERLAY NEEDED TO STOP DETERIORATION & CORRECT DEFICIENCIES	CORRECT DEFICIENCIES		

NAS OCEANA VA

1,240

RPR GSE BLDG 401

NAS OCEANA VA

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

STATE

REAL FROFERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(8000)	6	
LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS OCEANA VA	CDG 2	•••	0	0	0	544
	JUSTIFICATION:					
	VARIOUS REPAIRS TO HVAC AND MECHANICAL SYSTEMS ARE REQUIRED DUE' TO SEVERE DETERIORATION TO THESE SYSTEMS.	NICAL SYSTEM TEMS.	S ARE REQUIRED (	DUE TO		
		· .				
NAS OCEANA VA	RPR TACTS TOWERS	<b>-</b>	6	•	1,940	
	JUSTIFICATION:					•
	THE EXISTING TOWERS ARE APPROACHING THE 20-YEAR LIFE OF THEIR CATHODIC PROTECTION SYSTEM; REPLACEMENT OF TOWERS WOULD BE PROHIBITIVE.	NG THE 20-YE	ar life of theii Wers would be	æ		

Oí I

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO

INCLUDE HVAC.

JUSTIFICATION:

RPR BOQ 460

NAS OCEANA VA

2,200

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	6)	
			_	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
!		* • • • • • • • • • • • • • • • • • • •	•				
٧	NAS OCEANA VA	REPAIRS TO BQ 480	•,	•	o	3,700	0

JUSTIFICATION:

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS OCEANA VA	RPR FITWING AIRCRAFT PK APRON	0	5,918	0	•
	JUSTIFICATION:	IS OVER 30 YEA! EAS REQUIRING ONG LIFE OF	<b>ಪ್ತ</b>		
NAS OCEANA VA	FAVENENT. FITMING AFRON SERVES OVER 180 F-14 AIRCRAFT RPR BEQ 431 JUSTIFICATION:	.; °	6	<b>.</b>	2,924

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO

INCLUDE HVAC.

96

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

STATE -

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

		i FY 1994 ,		FY 1995	FY 1996	FY 1997
LOCATION/INSTALLATION	PROJECT TITLE	COST	<b>+</b>	COST	COST	COST
NAS OCEANA VA	RPR RUMMAY 5L-23R	0		0	2,334	0
	JUSTIFICATION:					
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	A RECENT PAVEMENT CONDITION INDEX RECOMMENDS THIS RUNMAY HAVE A	RECOMMENDS THIS R	UNWAY HAVE A			
	OVERLAY WITH A PAVING FABRIC AND THAT JOINTS BE CLEANED AND RESEATED	THAT JOINTS BE CLE	ANED AND RES	EATED		
	IN THE PCC PAVEMENT PORITON IN FY96. PROJECT WILL CORRECT	96. PROJECT WILL	CORRECT			
	DEFICIENCIES.					
NAS OCEANA VA	RPR BEQ 423	٠	0	0	3,030	0

		•	,	- !	(
NAVPHIBASE LITTLE CREEK VA	RPR VARIOUS BERTHING PIERS	<b>.</b>	6	2,138	0
	JUSTIFICATION:				
	) 1 1 1 1 1 1				
	PROJECT PROVIDES REPAIRS TO VARIOUS PIERS. PIERS INCLUDE THE	PIERS INCLUDE THE			

QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATION TO

INCLUDE HVAC AND BATHS.

JUSTIFICATION: 

LCREEK BERTHING CAPABILITIES IN DIRECT SUPPORT OF AMPHIBIOUS TRAINING AND MAINTENANCE. THIS PROJECT INCLUDES REPAIRS TO DETERIORATED PILES, AMMINITION WHARF AND QUAYWALL WHICH PROVIDE AFLOAT UNITS OF PHIBASE DECK, DECK BEANS AND VARIOUS SPALL AREAS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0		
6)	FY 1996 COST	2,036		·
(000\$)	FY 1995 COST	0		L PURPOSE HNG/MAINT FRUCTURAL IS PROJECT.
	FY 1994 , COST	0		ITLE CREEK GENERAL AMPHIBIOUS TRAIN ('S PIERS NOTED ST ('CORRECTED BY TH)
	-			OF NAB LII SUPPORT OF ITTLE CREEN
	PROJECT TITLE	RPR GEN BERTHING PIERS 11-19	JUSTIFICATION:	PIERS 11-19 PROVIDE AFLOAT UNITS OF NAB LITILE CREEK GENERAL PURPOSE BERTHING CAPABILITIES IN DIRECT SUPPORT OF AMPHIBIOUS TRAINING/MAINT OPS. UNDERWATER INSPECTION OF LITILE CREEK'S PIERS NOTED STRUCTURAL AND VARIOUS PILE DEFICIENCIES WHICH WILL BE CORRECTED BY THIS PROJECT
	STATE LOCATION/INSTALLATION	NAVPHIBASE LITTLE CREEK VA		
	STATE	NA.		

NAVPHIBASE LITILE CREEK VA	RPR BLDG 1603, SIMA	0	Đ	1,650
	JUSTIFICATION:			
	BLDG 1603 IS A ONE-STORY, PERMANENT CONCRETE BLDG ON A RAISED CON- CRETE FOUNDATION WITH A CONCRETE ROOF DECK AND BUILT-UP ROOF. PROJECT WILL REPLACE ROOF AND EXTERIOR WINDOWS, AND PROVIDE REPAIRS TO VARIOUS ELECTRICAL, MECHANICAL, AND STRUCTURAL COMPONENTS OF THE FACILITY.	DG ON A RAISED C BULLT-UP ROOF. VIDE REPAIRS TO COMPONENTS OF	ON- PROJECT	
NAVPHIBASE LITILE CREEK VA	RPR BEQ 3605		3,381	0
	JUSTIFICATION:			

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND BATHS TO CONFORM TO DESIGN STANDARDS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	3,875				0				365
0)	FY 1996 COST	0				2,200				0
(000\$)	FY 1995 COST	0	N.	ORATED ND ACES		0		HVAC		0
	FY 1994 , COST	0	EPLACE OBSOLETE M	), REPLACE DETERI ERIORATED MEN'S A IORATED OFFICE SP		0		ATIONS TO INCLUDE	SIGN STANDARDS.	<b>0</b>
	-	•• "	HVAC SYSTEM. R	AL FIRE HAZARD RS, REPAIR DET PAIRS TO DETER		<b>-</b> .		PAIR AND RENOV	R WILL MEET DE	
	PROJECT TITLE	RPRS TO SCHOOL OF MUSIC BLDG	JUSTIFICATION:		AND CLASSROOMS.	RPR BEQ 3603	JUSTIFICATION:	PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC	AND CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.	RPRS TO MEETING HOUSE BLDG 343
	LOCATION/INSTALLATION	NAVPHIBASE LITILE CREEK VA				NAVPHIBASE LITILE CREEK VA	÷			NAVPHIBASE LITTLE CREEK VA
	STATE	VA								

WILL REPLACE THE EXTERIOR DOORS WHICH ARE DETERIORATED FROM AGE AND PROJECT REPLACES THE ROOF SYSTEM, REPAIRS TO DETERIORATED EXTERIOR WALLS, REPAIRS TO THE DETERIORATED MEN AND WOMEN'S BATHS. PROJECT BEYOND ECONOMICAL REPAIR. 

JUSTIFICATION:



APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

					(\$000)	•	
STATE		PROJECT TITLE	FY	FY 1994 , F' COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
V.	NAVPHIBASE LITTLE CREEK VA	RPR ADMIN BLDG 3007	• • •	0	0	0	1,200
		JUSTIFICATION:					
		PROJ WILL PROVIDE GENERAL REPAIRS TO VARIOUS SYSTEMS, DUE FRIMARILY TO FACILITY AGE, INCLUDING THE ROOF, HVAC, EXTERIOR AND INTERFOR ALLSS, WINDOWS AND DOORS.	VARIOUS SYSTI HVAC, EXTERIO	ems, due prima or and interior	RILY		
	NAVPHIBASE LITTLE CREEK VA	RPRS TO BEQS 3604 & 3408		0	0	906,9	0
	·	JUSTIFICATION:					
		WHOLE BUILDING REPAIRS TO ELECTRICAL, MECHANICAL, AND PLUMBING SYSTEMS, AND FINISHES.	MECHANICAL,	AND PLUMBING			
	NAVPHIBASE LITTLE CREEK VA	RPRS/ALTS TO BCE/PMC BLDG 3165		0	0	0	1,550
		JUSTIFICATION:					

REQUIRES REPAIRS TO THE EXTERIOR AND INTERIOR, INCLUDING MECHANICAL, THIS BUILDING HAS NOT HAD ANY MAJOR REPAIRS SINCE IT WAS BUILT, AND

ELECTRICAL, AND STRUCTURAL SYSTEMS. THE FACILITY PROVIDES OFFICE

AND SHOP SPACES FOR THE BASE CIVIL ENGINEER SERVICE.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY DOD COMPONENT: NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(000\$)	6)	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
٧٨	NAVSTA NORFOLK VA	RPR FENDER PILES	•	0	0	1,500	0
		JUSTIFICATION:					
		PIER 22, ORIGINALLY CONSTRUCTED IN 1944, IS PRIMARILY USED AS A SUBMARINE PIER. GENERALLY USED AS A BERTHING PIER. FENDER PİLES	N 1944, IS S A BERTH	S PRIMARILY USED ING PIER, FENDER	AS A		
		ARE PERMANENT BUFFER BETWEEN THE PIER AND SHIPS. CURRENTLY, FENDER PILES FOR THESE PIERS ARE IN AN ADVANCED STATE OF DISREPAIR.	PIER AND S	SHIPS. CURRENTLY FATE OF DISREPAIR	, FENDER		
	NAVSTA NORFOLK VA	RPR/RENO BLDG A-48	<b>-</b>	o	0	2,864	6
		JUSTIFICATION:					
		PROJECT WILL RESTORE THE WATERTIGHT INTEGRITY OF THIS FACILITY BY RE- PAIRING THE ROOF/WINDOWS. PROJECT ALSO WILL REPAIR THE DETERIORATING INTERIOR ALONG WITH ELECTRICAL AND MECHANICAL IMPROVEMENTS.	HT INTEGR T ALSO WI D MECHANI	ITY OF THIS FACIL LL REPAIR THE DET CAL IMPROVEMENTS.	LITY BY RE- ERIORATING		

REQUIRED TO JOCKEY TUGS, SMALL CRAFT, PAINT FLOATS AND BARGES, WHICH

INCREASES COSTS AND TIME TO RESPOND TO FLEET IMPORT REQUIREMENTS.

THIS PIER IS NOT USEABLE IN ITS CURRENT STATE, CREATING CONGESTION

JUSTIFICATION: 

RPR PIER G

NAVSTA NORFOLK VA

ON THE REMAINING PIERS. ADDDITIONAL SMALL CRAFT MOVEMENTS ARE

Exhibit OP-27P

0

525

0

IMMEDIATE REPAIR/RENOVATION WILL ENSURE CONTINUED USED OF FACILITY

AND STOP/DELAY FURTHER DETERIORATION.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					000\$)	60	
			_	FY 1994	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
-					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
٧	VA NAVSTA NORFOLK VA	RPR BOQ A-51	••	0	0	2,800	0
		JUSTIFICATION:					

PROVIDES ENTENSIVE INTERIOR REPAIR AND RENOVATION TO INCLUDE HVAC AND

OTHER INTERIOR ELEMENTS WHICH WILL MEET DESIGN STANDARDS.

6
2,400
o
Đ
<u>-</u>
RPR BOQ A-52
NAVSTA NORFOLK VA

JUSTIFICATION:

-		:										
9	PROJECT	PROVIDES	GOL PROJECT PROVIDES RENOVATION AND REPAIRS TO OLD BOQ TO REPLACE HVAC	AND	REPAIRS	2	OLD	8	2	REPLACE	HVAC	
AND	OTHER IN	AND OTHER INTERIOR ELEMENTS	EMENTS									

. •	QOL PROJECT PROVIDES RENOVATION AND REPAIRS TO OLD BOQ TO REPLACE HVAC AND OTHER INTERIOR ELEMENTS.	o old boq to repl	ACE HVAC		
NAVSTA NORFOLK VA	RPR BOQ A-125	0	1,904	0	0
	JUSTIFICATION:				

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY DOD COMPONENT: NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0				0	
6	FY 1996 F					6	
(\$000)	FY 1995 COST	887		ATED ON CAPS PERMING/	<u>د</u>	4,183	
	FY 1994 , COST	0	:	IN 1942 AND LOCIMER PILES, PILE Y SERVES AS A DE	LEET. UNDERWATE LPHINS.	•	
	_			NT FACILITY BUILT CONSTRUCTED OF T ERS. THE FACILIT	OF THE ATLANTIC F LACEMENT OF 42 DO	<u>-</u>	
	PROJECT TITLE	RPR DOLPHINS DS-4	JUSTIFICATION:	PIER DS-4 IS A SEMI-PERMANENT FACILITY BUILT IN 1942 AND LOCATED ON THE ELIZABETH RIVER. IT IS CONSTRUCTED OF TIMER PILES, PILE CAPS AND TIMBER REINFORCING MEMBERS. THE FACILITY SERVES AS A DEPERMING/	MAGNETIC SILENCING STATION OF THE ATLANTIC FLEET. UNDERWATER INSPECTION, RECOMMENDED REPLACEMENT OF 42 DOLPHINS.	RPR BOQ A-128	JUSTIFICATION:
	STATE LOCATION/INSTALLATION	NAVSTA NORFOLK VA				NAVSTA NORFOLK VA	
	STATE					<b>24</b>	

i				
RPR BEQ R61	0	3,920	0	0
JUSTIFICATION:				
QOL PROJECT PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO	AND RENOVATIONS 1	9		
INCLUDE HVAC.				

NAVSTA NORFOLK VA

GOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OFERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	(0)	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
!					1 1 1 1 1 1	1	
٧٧	NAVSTA NORFOLK VA	RPR BOQ M-47	•	0	769	•	0
		JUSTIFICATION:					
		***************************************					

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATION TO INCLUDE HVAC AND BATHS TO MEET DESIGN STANDARDS OF ADEQUACY.

0		
STRM DRAIN RPR DECATUR/POWIAN	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
NAVSTA NORFOLK VA		

A TV CAMERA SURVEY OF STORM SEWERS REVEALED SYSTEM WAS DETERIORATED AND HAD COLLAPSED AT SEVERAL LOCATIONS. ADDITIONALLY, IT WAS REVEALED THAT THE SYSTEM WAS OF INADEQUATE SIZE. PROJECT PROPOSES TO REPAIR EXISTING SYSTEM AND INSTALL AN ADDITIONAL PIPE TO ALLEVIATE FLOODING.

NAVSTA NORFOLK VA	RPR BLDG C-9		1,656	. 6
	JUSTIFICATION:			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	BUILT-UP ROOF LEAKS, FLASHING IS DETERIORATED, AND EXTERIOR BRICK	AND EXTERIOR BRICK		
	AND MASONRY IS CRACKED. HVAC SYSTEMS ARE OLD AND INADEQUATE. PROJECT	AND INADEQUATE. PR	OJECT	
	WILL REPAIR/REPLACE THE EXISTING ROOF, EXTERIOR BRICK AND CRACKED	R BRICK AND CRACKED		
	MASONRY AND THE HOAC SYSTEM			

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(0000)	, i		
			_	FY 1994	FY 1995	FY 1996	FY 1997	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST	
!			•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
ΛΛ	NAVSTA NORFOLK VA	RPR BOQ M-52	•	•	0	2,400	0	
		JUSTIFICATION:	•	٠				

PROVIDES EXTENSIVE INTERIOR REPAIR AND RENOVATIONS TO INCLUDE HVAC AND

CONSTRUCTION OF BATHS WHICH WILL MEET DESIGN STANDARDS.

NAVSTA NORFOLK VA	RPR BOQ M-47	0	0	769	6
	JUSTIFICATION:	•			
	1 1 6 2 1 8 2 8 3 3 3				
	QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC	TO INCLUDE HVAC			

AND CONSTRUCTION OF BATHS TO MEET DESIGN STANDARDS OF ADEQUACY.

NAVSTA NORFOLK VA	REN GYM LOCKER ROCMS, N-24	0	0	2,053
	JUSTIFICATION:			
	BLDG N-24 IS PRIMARY GYM FOR RECREATION AND FITNESS TRAINING FOR WOMEN	NESS TRAINING FOR WOME	Z	
	AND MEN ASSIGNED TO SHIPS AND OTHER COMMANDS AT MAVSTA NORFOLK. PROJ	MAVSTA NORFOLK. PROJ		
	WILL RENOVATE EXISTING LOCKER ROCMS/SHOWERS. PROJ ALSO REPAIRS	ROJ ALSO REPAIRS		
	OVERALL EXTERIOR/INTERIOR STRUCTURES TO INLCUDE THE LOBBY, OFFICES,	THE LOBBY, OFFICES,		
	LIGHTING, FLOORING, WINDOWS AND EXTERIOR DOORS.			

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

				(000\$)	6	
STATE	LOCATION/INSTALLATION		FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
٧A	NAVSTA NORFOLK VA	RPR PENNSYLVANIA HOUSE	0	816	0	0
		JUSTIFICATION:				
		PENNS. HOUSE (BLDG G29) IS A 2-STORY BRICK PERMANENT STRUCTURE WHICH SERVES AS A RECEPTION CENTER AND MEETING FACILITY FOR NAVY AND COMMUNITY ORGANIZATIONS. BLDG ALSO PROVIDES SPACE AS MUSEUM/MEMORIAL. PROJ RPRS AND RENOVATES PENNA HOUSE: RPRS INCLUDE MASONARY, WOOD TRIM RPRS AND PAINTING, AND REPLACEMENT OF WINDOWS.	ICK PERMANENT STRUCTI G FACILITY FOR NAVY I VIDES SPACE AS MUSEUR PRS INCLUDE MASONARY INDOMS.	URE WHICH AND M/MEMORIAL. , WOOD IRIM		
	NAVSTA NORFOLK VA	RPR WINDOWS N26		6	6	896
		JUSTIFICATION:				
	. •	PROJECT HAS 420 WOODEN WINDOWS IN POOR CONDITION. TANK MUST HAVE ASBESTOS INSULATION REMOVED BEFORE IT CAN BE REPLACED. FACILITY IS INADEQUATELY COOLED BY 4 DIFFERENT SYSTEMS, SOME DO NOT WORK, ALL ARE AGING. THEY WILL BE REPLACED BY A SINGLE ROOF MOUNTED SYSTEM SUPPORTED BY THE FAN COIL UNITS. PROJECT CONSIDERED CRITICAL.	CONDITION. TANK MUS. AN BE REPLACED. FAC. BMS, SCME DO NOT WOR. LE ROOF MOUNTED SYSTICT	MUST HAVE FACILITY IS WORK, ALL ARE SYSTEM		
	NAVSTA NORFOLK VA	FLT PARKING LOT RPRS, VARLOCS		0		2,177
		JUSTIFICATION:				

PROJECT WILL MAKE ESSENTIAL REPAIRS TO ROADS AND PARKING LOTS AT

VARIOUS LOCATIONS AT NAVSTA NORVA.

, 183 , 182

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(000\$)	e e	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
!			•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	
MA	NSY PUGET SOUND BREMERTON WA	FIRE DEFICIENCIES, BLDG 502	•	•	0	0	750
		JUSTIFICATION:		•			

CORRECT FIRE DEFICIENCIES, BUILDING 502.

6		909
3,262		<b>.</b>
0	CY ING EM,	0
6	DED THEIR LIFE EXPECTAND DETERIORATION, RESULT NT IS AT RISK EXISTING BOILERS WITH NUSE OF FACILITY.	0
<b>.</b> .	T HAVE EXCEE! G ACCELERATE! M. HEAT PLA! ILL REPLACE!	<del></del> .
RPR CEN HEAT PLT/BLDG B384	JUSTIFICATION:  BOILERS IN THE CENTRAL HEAT PLANT HAVE EXCEEDED THEIR LIFE EXPECTANCY OF 30 YEARS, AND ARE EXPERIENCING ACCELERATED DETERIORATION, RESULTING IN AN EXTREME MAINTENANCE PROBLEM. HEAT PLANT IS AT RISK OF COMPLETE SHUTDOWN. PROJECT WILL REPLACE EXISTING BOILERS WITH NEW, ENERGY EFFICIENT BOILERS AND ALLOM CONTINUED USE OF FACILITY	RPL ROOF, HANGAR 8
NAS WHIDBEY ISLAND WA		NAS WHIDBEY ISLAND WA

Exhibit OP-27P

CONTINUED DETERIORATION, DAMAGE TO EQUIPMENT, AND EVENTUAL MISSION

FAILURE FOR THE FACILITY.

CONTROLLED MAINTENANCE INSPECTIONS AND AIS SUMMARIES SHOW LIMITED LEAKAGE IS OCCURRING AND PATCHING IS NOW INEFFECTIVE. IMPACT IS

JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

FY 1997		0 00			91 0			0 00	
(\$000) FY 1996	COST	3,000			2,991			3,000	
(\$ FY 1995	COST	0		NG, '	0		ng system is R E shooting Ting	0	
FY 1994	COST	0		LOOR TILES, PIPE S, CRACKS, GROUTI RAINS, VENTS, TCHEN AREA, BREEZ	0		AL DIST & LIGHTI FLAKING AND WATE NINTENANCE/TROUBL 'AA REQUIRED LIGH		
-		•		SATHROOM WALLS/F SS, STAIR IREADS RIOR LIGHTING, D , COMMON USE KII	STEM .		RFIELD ELECTRIC E, COPPER OXIDE SLING HAMPERS MA		
	PROJECT TITLE		JUSTIFICATION:	PROJECT WILL REPAIR ROOF, BATHROOM WALLS/FLOOR TILES, PIPE LAGGING ON STEAM/WAIER LINES, STAIR TREADS, CRACKS, GROUTING, WINDOWS/WINDOW SEALS, INTERIOR LIGHTING, DRAINS, VENTS, INTERIOR/EXTERIOR PAINTING, COMMON USE KITCHEN AREA, BREEZEWAY, BIKE RACKS, LANDSCAPING.	RPR AFLD POWER/LIGHTING SYSTEM	JUSTIFICATION:	DETERIORATED 40-YEAR-OLD AIRFIELD ELECTRICAL DIST & LIGHTING SYSTEM IS SUBJECT TO FREQUENT FAILURE, COPPER OXIDE FLAKING AND WATER PENETRATION. ABANDONED CABLING HAMPERS MAINTENANCE/TROUBLE SHOOTING EFFORTS. EXISTING SYSTEM CANNOT CONTROL FAA REQUIRED LIGHTING SYSTEMS.	RPR/IMP BEQ 5, BLDG 375	1104454545121
	STATE LOCATION/INSTALLATION	HAS WHIDBEY ISLAND WA			NAS WHIDBEY ISLAND WA			NAS WHIDBEY ISLAND WA	
	STATE LC	WA N			Ň	·		N	

WINDOWS, FLOORS, ELECTRICAL AND PLUMBING SYSTEMS, PAINT AND RECARPET. CEILING, REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM AND NEW PROJECT WILL REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS,

DOD COMPONENT:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, HAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	0				0			
	FY 1996 COST	1,588				008'6			
(000\$)	FY 1995 COST	0		25.	iems, Arpet.	•		£	
		0		EHAB COMMON AREAS, ECTION SYSTEM AND NI	DG HEATING/VENT SYS: TEMS, PAINT AND REC	6		EHAB COMMON AREAS, ECTION SYSTEM, REPA	SYSTEMS, WINDOWS, HI AND RECARPET.
	<b>-</b>	a.		D FLOOR TILES, R NSTALL FIRE PROT	tic Hallways, Bl and Plumbing Sys	<u>.</u> .		D FLOOR TILES, R NSTALL FIRE PROT	DG HEATING/VENT ING SYSTEMS, PAI
		RPR/IMP BEQ 3, BLDG 377	JUSTIFICATION:	PROJECT WILL REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM AND NEW	CEILING, REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING SYSTEMS, PAINT AND RECARPET.	RPR/IMP BEQ 8, BLDG 380	JUSTIFICATION:	PROJECT WILL REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM, REPAIR	WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING SYSTEMS, PAINT AND RECARPET.
	STATE LOCATION/INSTALLATION	NAS WHIDBEY ISLAND WA				NAS WHIDBEY ISLAND WA			
	STATE L	N W				Z	·		

COMPON AREAS, BERTHING ROOMS, HEADS, INSTALL FIRE PROECTION, REPAIR DOMESTIC HH, BUILDING HEATING/VENT SYSTEMS, REPAIR WINDOWS, PAINT, FLOORS, CARPETING, AND PROVIDE ELECTRICAL AND PLUMBING REPAIRS AND SELECTIVE LANDSCAPING.

PROJECT WILL REPLACE ROOF, REPAIR WALLS, REPLACE FLOOR TILES, REHAB

3,000

RPRS/IMP BEQ 6, B-374

NAS WHIDBEY ISLAND WA

JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	946			0				0
(00)	FY 1996 COST	0			•			·	0
(000\$)	FY 1995 COST	0		, REHAB , REPAIR PAINT, ND	583		VOLTAGE ED		744
	FY 1994 , COST	0		LACE FLOOR TILSS. FIRE PROTECTION REPAIR WINDOWS, UMBING REPAIRS A	0		D OF ALL UG HIGH PREVENT CONTINUSTIBUTION SYSTEM		
	-			LEPAIR WALLS, REP S, HEADS, INSTALL 16/VENT SYSTEMS, LLECTRICAL AND PL	•· .		PROJECT WILL REPLACE ONE THIRD OF ALL UG HIGH VOLTAGE REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED IND FAILURE OF HIGH VOLTAGE DISTIBUTION SYSTEM.		
	PROJECT TITLE	RPRS/IMP BOQ 2527	JUSTIFICATION:	PROJECT WILL REPLACE ROOF, REPAIR WALLS, REPLACE FLOOR TILSS, REHAB COMMON AREAS, BERTHING ROOMS, HEADS, INSTALL FIRE PROTECTION, REPAIR DOMESTIC HW, BUILDING HEATING/VENT SYSTEMS, REPAIR WINDOWS, PAINT, FLOORS, CARPETING, PROVIDE ELECTRICAL AND PLUMBING REPAIRS AND SELECTIVE LANDSCAPING.	RPR ELECT DIST SYS (PH I)	JUSTIFICATION:	PHASE 1 OF 3. FROJECT WILL REPLACE ONE THIRD OF ALL UG HIGH FEEDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUE DETERIORATION AND FAILURE OF HIGH VOLTAGE DISTIBUTION SYSTEM.		HIGH VOLT FEEDER CABLE REPL
	STATE LOCATION/INSTALLATION	NAS WHIDBEY ISLAND WA			SUBASE BANGOR WA		·		SUBASE BANGOR WA
	STATE				Ø	.•		i	ชั

WA	HIGH VOLT FEEDER CABLE REPL	DER CABLE REPL 0	744	
	JUSTIFICATION:		-·.	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		
	PHASE 2 OF 3.	PHASE 2 OF 3. PROJECT WILL REPLACE ONE THIRD OF ALL UG HIGH VOLTAGE	IGH VOLTAGE	
	FEEDER CABLES.	PEEDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED	INUED	
	DETERIORATION	DETERIORATION AND FAILURE OF HIGH VOLLAGE DISTRIBITION SYSTEM	TEM	

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

(\$000)

1,500 INSULATION ON ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEM IS BREAKING IF NOT FUNDED, THERE WILL BE MAJOR OPERATIONAL IMPACT TO ALL TENANT DOWN, CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL FACILITIES. REP ELECT DIST SYS (PH V) JUSTIFICATION: SUBASE BANGOR WA

INSULATION OF ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEM IS BREAKING

DOWN, CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL FACILITIES. IF NOT FUNDED, THERE WILL BE MAJOR OPERATIONAL IMPACT TO ALL

TENANT ACTIVITIES.

ACTIVITIES.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

STATE

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL FROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(0000\$)	
: LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
SUBASE BANGOR WA	REFAIR/RENOVATE BEQ 2102	•••	0	0	1,118	0
	JUSTIFICATION:	4				
	PROJECT WILL PROVIDE BEQ INTERIOR REPAIR AND WHOLE ROOM REPAIR, PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.	REPAIR AND AMENITIES : PGRADES FII	WHOLE ROOM REPA SUCH AS SINKS, B RE PROTECTION FE	IR. Athroom Atures		
SUBASE BANGOR WA	RFR/RENOVATE BEQ 2201	<u>.</u> .	0	•	610	0
	JUSTIFICATION:	AMENITIES ? PGRADES FII	SUCH AS SINKS, B.	ATHROOM ATURES TO		
SUBASE BANGOR WA	RPR/RENOVATE BEQ 2305 JUSTIFICATION:		<b>.</b>	•	· 915	6

PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO

CONFORM TO CURRENT CODES.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

	FY 1997 COST	610		915		1,380
	FY 1996 COST	0		6		. <b>6</b>
(9000)	FY 1995 COST	0	PROJECT [XTURES, S TO	0	FROJECT IXTURES, CONFORM	0
	FY 1994 , COST	0	e Rocm upgrade. Inks, bathrocm fi Otection features	•	E ROCM UPGRADE. INKS, BATHROCM F' ION FEATURES TO (	<b>o</b>
	-		REPAIR AND WHOLL NITIES SUCH AS S UPGRADES FIRE PR	<del>-</del>	REFAIR AND WHOLINITIES SUCH AS S	
	PROJECT TITLE	RPR/RENOVATE BEQ 2207	JUSTIFICATION:	RPR/RENOVATE BEQ 2202	JUSTIFICATION:	RENOVATE BEQ 2206
	LOCATION/INSTALLATION	SUBASE BANGOR WA		SUBASE BANGOR WA		SUBASE BANGOR WA
	STATE	W W		VI		v

PROJECT WILL PROVIDE INTERIOR REPAIR AND WHOLE ROOM UPGRADE. PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS, AND WINDOWS, AND UPGRADES BEQ FIRE PROTECTION FEATURES TO

JUSTIFICATION:  CONFORM TO CURRENT CODES.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL FROFERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(\$000)	6)	
STATE		PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
:			•1			1 1 1 1 1 1	1 1 1 1
<b>4</b>	TRITRAFAC BANGOR WA	RPR DRY DOCK COFFERDAM COATING		<b>o</b> '	6	1,100	0
		JUSTIFICATION:					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		PROJECT WILL RECOAT STEEL SHEET PILE COPPERDAMS SUBBOUNDING/SUBBORBANG	TLE COFFE	RDAMS SITEROLINDING	/elibbobattus		

553			TAGE
0			THIRD OF ALL UG HIGH VOL D TO PREVENT CONTINUED
SYS (PH I)			PHASE 1 OF 3. PROJECT WILL REPLACE ONE-THIRD OF ALL UG HIGH VOLTAGE FEEDER CABLES. REFURBISHMENT IS REQUIRED TO PREVENT CONTINUED
RPR ELECT DIST SYS (PH I)	JUSTIFICATION:	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	PHASE 1 OF 3. FEEDER CABLES.

TRIREFFAC BANGOR WA

DETERIORATION AND FAILURE OF HIGH VOLTAGE DISTRIBUTION SYSTEM.

0

0

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(0008)	6)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
, KA	TRIREFFAC BANGOR WA	RPR ELECT DIST SYS (PH 111)	•	0	1,035	0	0
		JUSTIFICATION:		·			
		INSULATION OF ALL OF THE BURIED 12.5KV DISTRIBUTION SYSTEM IS BREAKING DOWN CAUSING OUTAGES AND POTENTIAL LOSS OF CRITICAL 'FACILITIES. PROJECT EXECUTION IN FIVE PHASES.	2.5KV DISTR POTENTIAL FIVE PHASE	LOSS OF CRITICAL	מש		•
			•				
	TRIREFFAC BANGOR WA	RPR MSF PILE COATINGS	••·	o	c	c	4,400
		JUSTIFICATION:	-				
		PROJECT MAINTAINS MAGNETIC SILENCING FACILITY MARINE TIMBER PILINGS BY INSTALLING PLASTIC WRAP PROTECTION, WORK WILL EXTEND THE LIFE OF THE STRUCTURE: 30-40 YEARS.	ING FACILII TION. WORN	IY MARINE TIMBER K WILL EXTEND THE	PILINGS ! LIFE OF		
	TRIREFFAC BANGOR WA	RPR MW SOD SYSTEM					1,100

120

RISK OF SPILLING DIRECTLY ON WOOD CANAL ARDOR ON DECK, THUS REDUCING

RISK OF ENVIRONMENTAL INCIDENT.

PROJ REPLACES SOFT SLIP POINTS IN THE SHIP OVERBOARD DISCHARGE (SOD) SYS AT THE MARGINAL WHARF WITH THREADED PIPE CONNECTIONS AND TIES IT

JUSTIFICATION:

INTO THE INDUSTRIAL WASTE TREATMENT FACILITY. PROJ WILL REDUCE

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

				(000\$)		
STATE		PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
¥3	TRIREFFAC BANGOR WA	REPAIR/RENOVATE BEQ 2102	0	0	1,118	0
		BEQ INTERIOR REPAIR & WHOLE ROOM UPGRADE. PROJ REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS & WINDOWS PROJ ALSO UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.	FROJ REPAIRS/REPL/ FIXTURES, DOORS & S TO CONFORM TO CUT	ACES Windows. Rrent		
	TRIREFFAC BANGOR WA	RPR/RENOVATE BEQ 2201	6	•	610	6
		JUSTIFICATION:				
		PROJECT REPAIRS/REFLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM FIXTURES, DOORS & WINDOWS. UPGRADES FIRE PROTECTION FEATURES TO CONFORM TO CURRENT CODES.	IERIOR AMENITIES SUCH AS SINKS, BATHR UPGRADES FIRE PROTECTION FEATURES TO	S TO		
	TRIREFFAC BANGOR WA	RPR/RENOVATE BEQ 2305	6	o	915	b
		JUSTIFICATION:				
		S/REPLACES IN S & WINDOWS. RENT CODES.	IERIOR AMENITIES SUCH AS SINKS, BATHR UPGRADES FIRE PROTECTION FEATURES TO	ATHROOM S TO		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

					(2008)	ô	
			_	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
:			•	1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
M	TRIREFFAC BANGOR WA	REPAIR/RENOVATE BEQ 2208	•	0	0	610	0
		JUSTIFICATION:		٠			

FIXTURES, DOORS AND WINDOWS, AND UPGRADES FIRE PROTECTION FEATURES TO PROJECT REPAIRS/REPLACES INTERIOR AMENITIES SUCH AS SINKS, BATHROOM

CONFORM TO CURRENT CODES.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL FROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE FRÖJECTS
(COSTING MORE THAN \$500,000)

	FY 1997	***************************************	1,910		
(\$000)	FY 1996 COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		
0\$)	FY 1995 COST	1 1 1 1 1 1	0		BREAKS USING FOD
	FY 1994 , COST	1 1 1 1 1 1 1 1	0		FULL DEPTH SLAB LY SHATTERING CA
	_	•	•		SPALLS,
	PROJECT TITLE		RFR HNGR 200 PARKING AFRON PH3	JUSTIFICATION:	SEVERE APRON DETERIORATION, CRACKS, SPALLS, FULL DEPTH SLAB BREAKS AND JOINT DEGRADATON. SLABS ARE CONTINUOUSLY SHATTERING CAUSING FOD
			NAVSTA ROOSEVELT ROADS PR		

HAZARDS.

NAVSTA ROOSEVELT ROADS PR	RPL OIL SWITCHES AT AIRFIELD		6	833	0
	JUSTIFICATION:				
	REPAIR BY REPLACEMENT OF ANTIQUATED AND HAZARDOUS ELECTRICAL SWITCHES.	O AND HAZARDOUS ELECTRICAL	C SWITCHES.		

NAVSTA ROOSEVELT ROADS PR	RPR BEQ 1709	<b>o</b>	0	2,200
	JUSTIFICATION:			
	QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INLCUDE	TONS TO INLCUDE		
	HVAC AND RENOVATION OF BATHS.			

0

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

	FY 1997 COST	1,341				0
(0)	FY 1996 COST	0				876
(000\$)	FY 1995 COST	0		ONVENIENCE IS'OLD, BREAKERS		6
	FY 1994 , COST	0	·	CAUSING GREAT INC THE TRANSFORMER ICULT TO FIND AND T WILL CORRECT TH		0
	_	•		Y FAILING SERVICES. S ARE DIFF S. PROJEC	ION.	<u>-</u>
	PROJECT TITLE	RPL PIER 3 SUBSTATION BLDG 978	JUSTIFICATION:	SUBSIATION UNITS ARE CONTINUOUSLY FAILING CAUSING GREAT INCONVENIENCE TO SHIPS AND VARIOUS OTHER PIER SERVICES. THE TRANSFORMER IS OLD, OBSOLETE AND FAULTY. SPARE PARTS ARE DIFFICULT TO FIND AND BREAKERS ARE CONTINUOUSLY CAUSING PROBLEMS. PROJECT WILL CORRECT THE	DEFICIENCIES OF THIS OLD SUBSTATION,	CONVERT BLDG 203 TO ADMIN OFF
	STATE LOCATION/INSTALLATION	NAVSTA ROOSEVELT ROADS PR				NAVSTA ROOSEVELT ROADS PR
	STATE					

JUSTIFICATION:

NAVSTA GUANTANAMO CUBA	RPL ELECT DIST CABLE		1,200	_
	JUSTIFICATION:			
	PROJECT IS PHASED TO RESTORE RELIABLE ELECTRICAL SERVICE TO THE MAVAL	SERVICE TO THE	HAVAL	
	STATION BY REPLACING A PORTION OF MORE THAN 110 MILES OF 40-YEAR-OLD,	AILES OF 40-YEA	R-OLD,	
	EXTREMELY DETERIORATED FUNCTIONALLY OBSOLETE PRIMARY POWER CABLE WITH	MARY POWER CABL	E WITH	
	A NEW CABLE SYSTEM.			

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OFERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(\$000)	(0)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	<del>-</del>	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
	NAVSTA GUANTANAMO CUBA	RPL ELECT DIST CABLE (PH II)	## / / ·	0	0	2,200	0
		PHASED PROJ PROVIDES REPAIRS TO THE EXISTING 40-YR-OLD UNDERGROUND LEAD COVERED PRIMARY POWER CABLE FROM POWER PLANT #1 & #2, AND TAURHAN AVE PRIMARY SUBSTATIONS TO OPEN SUBSTATIONS. EXISTING SYSTEM IS DETERIORATED AND UNRELIABLE. PROJECT WILL RESTORE RELIABLE ELECTRICAL SERVICE TO THE NAVSTA BY REPLACING OBSOLETE POWER CABLE W/NEW SYSTEM.	THE EXISTING E FROM POWER I SUBSTATIONS. ROJEĆÍ WILL RI ING OBSOLETE I	40-YR-OLD UNDER PLANT #1 & #2, A EXISTING SYSTE SSTORE RELIABLE POMER CABLE W/NE	GROUND IND TAURMAN H IS ELECTRICAL W SYSTEM.		
	NAVSTA GUANTANAMO CUBA	RPR BEQ 1660A	•·· .		0	0	2,662
		JUSTIFICATION:					
		QOL PROJECT PROVIDES EXTENSIVE REPAIR AND REMOVATIONS TO INCLUDE HVAC AND BATHS; PROJECT WILL MEET DESIGN STANDARDS.	REPAIR AND REN SIGN STANDARDS	HOVATIONS TO INC 3.	LUDE HVAC		
	A COLUMN A PROPERTY OF A SPECIAL PROPERTY OF						
	NAVSIA GUANIANAM CUBA	NPN BEQ 1660B	<b>.</b> .	<b>o</b>	6	0	2' 662
		JUSTIFICATION:					

GOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC

AND BATHS; PROJECT WILL MEET DESIGN STANDARDS.

-

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY .

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997	COST		0				
	FY 1996	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0				
(0008)	FY 1995	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,632		THE	STÁLL FOAM	
	FY 1994 ,	COST	1 1 1 1 1	•	,	ETE DECK, REPLACE	TER LINES, AND INS	
	_		••	• •		GED CONCR	EL AND WA	
		PROJECT TITLE		RPRS TO WHARF BRAVO (PH-2)	JUSTIFICATION:	THIS PROJECT WILL REPAIR THE DAMAGED CONCRETE DECK, REPLACE THE	SAGGING UTILITY TRENCH AND ITS FUEL AND WATER LINES, AND INSTALL FOAM	FILLED CUSHION FENDER SYSTEM.
		STATE LOCATION/INSTALLATION	2 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	NAVSTA GUANTANAMO CUBA				
		STATE		_				

NAVSTA GUANTANAMO CUBA	RPL FRESH WATER LINES	0	0	6,833	0
	JUSTIFICATION:				
. •	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
.*	PROJECT REPAIRS BY REPLACING APPROX. 96,000 LF OF VARIOUS SIZED WATER	6,000 LF OF VARIOUS SIZED WAT	23		
	LINES. PROJECT WILL ALSO REPLACE PIPE RUNS AND SECTIONS WITH PVC PIPE	RUNS AND SECTIONS WITH PVC P	IPE		
	COMPLETE WITH JOINTS, FITTINGS AND VALVES WHERE REQUIRED TO PROVIDE	VES WHERE REQUIRED TO PROVIDE			
	ADEQUATE FLOW AND TO REDUCE WATER LOSS & MAN-HOURS EXPENDED ON WATER.	& MAN-HOURS EXPENDED ON WATE	e;		

SIZED WATER LINES. PROJECT WILL ALSO REPLACE PIPE RUNS AND SECTIONS W/PCV PIPE COMPLETE WITH JOINTS, FITTINGS AND VALVES WHERE REQUIRED. PHASED PROJECT WILL REPAIR BY REPLACEMENT APPROX 96K LF OF VARIOUS EXISTING DETERIORATED SYS HAS RESULTED IN UNRELIABLE SERVICE AND RPL FRESH WATER LINES PHZ COSTLY REPAIRS. JUSTIFICATION: . . . . . . . . . . . . . . . NAVSTA GUANTANAMO CUBA

3,000

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					÷.	(8000)	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
	NAVSTA GUANTANAMO CUBA	RPR MAINTENANCE HGR AV-600	••	0	0	0	686
		JUSTIFICATION:					
·		AV-600 MAINT HANGAR PRIMARY FUNCTION IS TO PROVIDE WEATHER-PROTECTED SHELTER FOR THE SERVICING AND REPAIR OF NAVY AIRCRAFT. EXISTING OVERHEAD DOORS ARE UNSTABLE, INTERIOR/EXTERIOR PERSONNEL DOORS NEED REPAIR, WALLBOARD AND CEILINGS ARE DILAPIDATED. PROJECT WILL REPAIR LEAKING ROOF, UPGRADE EXIT LIGHTING TO EMERGENCY PACK TYPE, ETC.	CTION IS TO PR EPAIR OF NAVY IERIOR/EXTERIO ARE DILAPIDATE IING TO EMERGE	COVIDE WEATHER-F AIRCRAFT. EXIS R PERSONNEL DOO ID. PROJECT WILL HCY PACK IYPE,	ROTECTED TING RS NEED IL REPAIR ETC.		
	COMFLEACT YOKOSUKA JA	repaint roof	<b>-</b>	6	6		86\$
		JUSTIFICATION:					
	·	EXISTING SHEET METAL ROOFING AND EXTERIOR CONCRETE WALLS ARE DETERIORATING BECAUSE OF FACILITY'S AGE; 54 YEARS OLD. WALL SURFACE IS CRACKING AND SPALLING. SHEET WETAL IS RUSTING THROUGH FROM SALT AIR EXPOSURE.	D EXTERIOR CON IY'S AGE; 54 Y F WETAL IS RUS	CREIE WALLS ARE Ears old, Wall Ting through Fr	SURFACE		
	CONFLEACT YOKOSUKA JA	RPR GREEN/REC BAY WATERFRONT		<b>.</b>	o		1,175
		JUSTIFICATION:					

PROJECT WILL REPAIR DISTORTIONS, UNDERMINING, VOIDS, CRACKS, SPALLING

AND CORROSION IN THE SEAMALL.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL FROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

REQUIRES REPAIRS FOR LOW WATER PRESSURE CAUSED BY WATER LEAKS	COMPLEACT YOKOSUKA JA  REAL MATER MAINS AT AZU  JUSTIFICATION:  WATER MAINS HAVE SEVERELY DETERIORATED FROM AGE AND CONSTANTLY  REQUIRES REPAIRS FOR LOW WATER PRESSURE CAUSED BY MATER LEAKS
---	---

8,237 0 PROJECT WILL REPAIR PAVEMENT/SUBGRADE SETTLEMENT AND CRACKS ON THE DOCKSIDE PAVED AREA OF WHARF "SIERRA." RPR EQRIHQUAKE DMG SIERRA JUSTIFICATION: NAVSTA GUAM GQ

0

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DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET

				(000\$)	(0)	
į			FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST	COST	COST	COST
	NAVSTA GUAM GQ	RPR BEQ 401	0	0	0	1,140
,						
		REFAIRS WILL REPLACE EARTHQUAKE DAMAGED COMPONENTS, AND CORRECT FIRE PROTECTION AND SEISMIC DEFICIENCIES. REPAIRS AND IMPROVEME WILL MEET BQ STANDARDS OF ADEQUACY.	COMPONENTS, AND CORRECT REPAIRS AND IMPROVEMENTS	rect Venents		
	NAVSTA GUAM GQ	RPRS/ALTS TO BEQ 9	0	0	o	1,980
		JUSTIFICATION:				
		REPAIRS WILL REPLACE EARTHQUARE DAMAGED COMPONENTS AND CORRECT FIRE PROTECTION AND SEISMIC DEFICIENCIES. REPAIRS AND IMPROVEMENTS WILL MEET BQ STANDARDS OF ADEQUACY.	MPONENTS AND CORRE RS AND IMPROVEMENT	ECT FIRE IS WILL		
	NAVSTA GUAM GQ	RFRS/ALTS TO BEQ 13		o		1,980
		JUSTIFICATION:				
		RERS WILL REPLACE EARTHQUAKE DAMAGED COMPONENTS, CORRECT FIRE PROTECTION AND SEISMIC DEFICIENCIES, REPAIRS AND IMPROVEMENTS WILL MEET BQ STANDARDS OF ADEQUACY.	NENTS, CORRECT FIF	te Is Will	<del>~</del> .	

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET (COSTING MORE THAN \$500,000)

(000\$)	PROJECT TITLE COST COST COST COST COST	WA JA CATHODIC PROTECTION WH PI 0 1,300	JUSTIFICATION:	1584' PIER CONCRETE DECK IS RESTING ON PRESTRESSED REINFORCED CONCRETE PILES USED BY USN/JNSDF SHIPS. PROJECT WILL REPAIR/REPLACE FAILED COLUMN/PILES AND INSTALL CATHODIC PROTECTION TO PREVENT FUTURE DETERIORATION FROM CORROSION, WHICH IS ESSENTIAL FOR NORMAL/ CONTINGENCY OPERATIONS.	AWA JA RPR FENDER SYS WB EAST : 0 2,262 0 0	JUSTIFICATION:	1584' PIER CONCRETE DECK IS RESTING ON PRESTRESSED REINFORCED CONCRETE PILES USED BY USN/JYDF SHIPS. PROJECT WILL REPAIR/REPLACE FAILED COLUMNS/PILES AND INSTALL CATHODIC PROTECTION TO PREVENT FUTURE DETERIORATION FROM CORROSION.	
	LOCATION/INSTALLATION PROJECT	ADENA OKINAWA JA CATHODI	JUSTIFICATIO	1564' PIER C PILES USED B COLUMN/PILES DETERIORATIC CONTINGENCY	COMPLEACT KADENA OKINAWA JA RPR FENDER S	JUSTIFICATIO	1584' PIER C CONCRETE PII FAILED COLUM	

LMTD AMMO HANDLING. PROJECT WILL REPAIR/REPLACE FAILED COLUMNS/PILES THIS IS THE ONLY FACILITY FOR MOUNT-OUT OPERATIONS, SHIP REFUELING,

JUSTIFICATION:  AND INSTALL CATHODIC PROTECTION TO PREVENT DETERIORATION FROM

CORROSION.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

	FY 1997 COST	872				748			2,400
	FY 1996 COST	0				0			6
(000\$)	FY 1995 COST	0		REPAIRS		0		z	o
	FY 1994 , COST	0		IION. FREQUENT		0		ND EXTERNAL DRAI	<b>.</b>
	-			DETERIORATED CONDI   IROCMS OPERATIONAL.	· .	•·· .		XTENSIVE INTERNAL AI UILDING.	
		RPR/RENOV BEQ, BLDG 47	JUSTIFICATION:	GANG-TYPE BATHROOMS ARE IN DETERIORATED CONDITION. FREQUENT REPAIRS ARE NECESSARY TO KEEP BATHROOMS OPERATIONAL.		REPAIR DRAINS, BLDG 300	JUSTIFICATION:	THIS PROJECT REPAIRS THE EXTENSIVE INTERNAL AND EXTERNAL DRAIN SYSTEMS IN THE NAVEUR HQ BUILDING.	LANDSLIDE PROTECT PH 2 MAE
	STATE LOCATION/INSTALLATION	NAF ATSUGI JA				NAVACT LONDON UK	·		COMFLEACT SASEBO JA
	STATE	! ! !							

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MAGAZINES LOCATED AT THE FOOT OF THESE CLIFFS ARE ESSENTIAL TO

SUPPORT THE U.S. SEVENTH FLEEET.

REPAIRS ARE REQUIRED TO FIX HILLSIDES AND CLIFFS WHICH ARE OF LOOSE SOIL AND WHICH HAVE BEGUN TO SLIDE DURING RECENT YEARS.

JUSTIFICATION:

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

FY 1995   FY 1995   FY 1995   FY 1996   FY 1995   FY 1996   FY 1996   FY 1997   COST					0\$)	(\$000)		
COMPLEACT SASERO JA REPAIRS TO BLDG 362, MAIN B 0 0 0 0 1  JUSTIFICATION:  EXTENSIVE REPAIRS ARE REQUIRED TO FIX THE EXTERIOR SIDING, LIGHTING,  FLOORING AND TROLLEY WIRE TO A SHIP REPAIR MILL RESULT IN  ADDITIONAL DETERIORATION TO THE INTERIOR STRUCTURE.  COMPLEACT SASEBO JA RER SEAMALLS, PHASE 4 0 0 6,172  SEAMALLS FROTECT AND STABILIZE A MAJOR PORTION OF SHORELINE. REPAIR  OF 70**TERR? OF 70**TERR.* OLD SEAMALLS, SEVERELY DAMAGED BY TYPHOON, IS VITAL TO  THE MISSION OF THIS ACTIVITY.	STATE	LOCATION/INSTALLATION		-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
JUSTIFICATION:  EXTENSIVE REPAIRS ARE REQUIRED TO FIX THE EXTERIOR SIDING, LIGHTING,  ELOORING AND TROLLEY WIRE TO A SHIP REPAIR FACILITY WHICH IS  ESSENTIAL TO MISSION SUPPORT. DEFERRAL IN REPAIRS WILL RESULT IN  ADDITIONAL DETERIORATION TO THE INTERIOR STRUCTURE.  NUSTIFICATION:  SEAMALLS, PHASE 4 ' 0 6 6,172  JUSTIFICATION:  SEAMALLS PROTECT AND STABILIZE A MAJOR PORTION OF SHORELINE. REPAIR  OF 70+YEAR-OLD SEAMALLS, SEVERELY DAMAGED BY TYPHOON, IS VITAL TO  THE MISSION OF THIS ACTIVITY.	,	COMFLEACT SASEBO JA	REPAIRS TO BLDG 362, MAIN B	••	0	0	0	1,331
EXTENSIVE REPAIRS ARE REQUIRED TO FIX THE EXTERIOR SIDING, LIGHTING, FLOORING AND TROLLEY WIRE TO A SHIF REPAIR FACILITY WHICH IS ESSENTIAL TO MISSION SUPPORT. DEFERRAL IN REPAIRS WILL RESULT IN ADDITIONAL DETERIORATION TO THE INTERIOR STRUCTURE.  JUSTIFICATION:  SEAMALLS, PHASE 4  O 6,172  SEAMALLS PROTECT AND STABILIZE A MAJOR PORTION OF SHORELINE. REPAIR  OF 70+YEAR-OLD SEAMALLS, SEVERELY DAMAGED BY TYPHOON, IS VITAL TO  THE MISSION OF THIS ACTIVITY.  REPAIR MAG 35 (M749)			JUSTIFICATION:					
SEPARALLS, PHASE 4  JUSTIFICATION:  SEAWALLS PROTECT AND STABILIZE A MAJOR PORTION OF SHORELINE. REPAIR  OF 70+YEAR-OLD SEAWALLS, SEVERELY DAMAGED BY TYPHOON, IS VITAL TO  THE MISSION OF THIS ACTIVITY.  REPAIR MAG 35 (M749)			EXTENSIVE REPAIRS ARE REQUIRED TO FLOORING AND TROLLEY WIRE TO A STRENGENTIAL TO MISSION SUPPORT. DADITIONAL TO THE	O FIX THE EX HIP REPAIR F EFERRAL IN R	IERIOR SIDING, I ACILITY WHICH IS LEPAIRS WILL RESU	ighting, i ilt in		
SERANALLS, PHASE 4  JUSTIFICATION:								
JUSTIFICATION:		COMFLEACT SASEBO JA	RPR SEAWALLS, PHASE 4	٠.	0	•	6,172	0
SEAMALLS PROTECT AND STABILIZE A MAJOR PORTION OF SHORELINE. REPAIR OF 70+YEAR-OLD SEAWALLS, SEVERELY DAMAGED BY TYPHOON, IS VITAL TO THE MISSION OF THIS ACTIVITY.  REPAIR MAG 35 (M749)			JUSTIFICATION:					
REPAIR MAG 35 (M749)			SEAWALLS PROTECT AND STABILIZE A OF 70+YEAR-OLD SEAWALLS, SEVEREL THE MISSION OF THIS ACTIVITY.	, MAJOR PORTI ,Y DAMAGED BY	ON OF SHORELINE.	REPAIR AL TO		
		COMFLEACT SASEBO JA	REPAIR MAG 35 (M749)			0	. 6	798

TUNNEL MAGAZINE IS ESSENTIAL TO SUPPORT THE U.S. SEVENTH FLEET AND REPAIRS REQUIRED TO REDUCE HUMIDITY AND WAIER ACCUMILATION ON THE FLOOR BY REPAIRING CRACKS ON CONCRETE LINING AND DRAINAGE DITCH. JUSTIFICATION: 

IS A PRIMARY ENTRANCE STORAGE FACILITY.

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY FY 1997 PRESIDENT'S BUDGET (COSTING MORE THAN \$500,000)

					(0008)	6)		
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 . COST	
1 1 1			•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	NAVSTA ROTA SP	OVERLAY RUNMAY	••	0	0	1,500	0	
		JUSTIFICATION:						
			WEARING S	SURFACE OVERLAY F	EQUIRED			
		TO AVOID FOD PROBLEMS.			•			

NAVSTA ROTA SP	REPAIR BEQ, BLDG 570	6	0	•	1,089
	JUSTIFICATION:				
	1				
	QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.	R OF INTERIOR TO INCLUDE STANDARDS.			•

0			REMOVAL	
1 0	ON:	:	GENERAL REHAB OF HEADS, LIGHTING/ELECTRICAL, FIRE ALARMS, AND REMOVAL	OF ASBESTOS. REPLACES WINDOW A/C WITH CENTRAL UNIT.
NAVSTA ROTA SP REHAB BLDG 1	JUSTIFICATION:		GENERAL REH	OF ASBESTOS

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PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY

(000\$)	FY 1995 FY 1996 FY 1997	COST COST		0 0 1,500			CAL,
	FY 1994 ,	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•			Interior rehab, including asbestos repoval, mechanical, L. And interior finishes.
•		PROJECT TITLE		RPR CENT PERS SUPPORT, 8-52	JUSTIFICATION:	1	COMPLETE INTERIOR REHAB, INCLUDIN ELECTRICAL AND INTERIOR FINISHES.
		STATE LOCATION/INSTALLATION		NAVSTA ROTA SP			
		STA	!				

6				
& 42.				
•				
•			S ALLOWING RELOCATION OF	RAILERS.
REHAB NOSEDOCKS 6&7	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PROJECT REPAIRS BUILDING-WIDE DESCREPANCIES ALLOWING RELOCATION OF	PERSONNEL CURRENTLY WORKING IN TEMPORARY TRAILERS.
NAVSTA ROTA SP				

NAVSTA ROTA SP	REPIAR AND UPGRADE BEQ 33	<b>.</b>	0	6	1,464
	JUSTIFICATION:				
	QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND	OR TO INCLUDE HVA	C AND		
	BATHS AND WILL MEET DESIGN STANDARDS				

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST		6		
6)	FY 1996 COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,409		
(\$000)	FY 1995 COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		con <b>E</b>
	FY 1994 , COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		REPAIR, CORRECTS
	-				TE UTILITY
	PROJECT TITLE	:	rnvi terminal, bldg 2	3 2 5 2 5 3 8 8 1 2 2 3 3 8 6	MINOR STRUCTURAL REPAIRS, COMPLETE UTILITY REPAIR, CORRECTS CODE DEFICIENCIES.
			NAVSIA ROIA SP		
	STATE				

NAVSTA ROTA SP	RPR/UPGRADE CHIEFS BARRACK 226	0	764	6	0
	JUSTIFICATION:				
.•					
	QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC	INCLUDE HVAC			
	AND BATHS, AND WILL MEET DESIGN STANDARDS.				

6			
815			R ELEC SYS, TS NTO POORLY
			EXISTING WORKSPACES ARE INADEQUATE DUE TO DEFICIENT INTERIOR ELEC SYS, VENT AND LACK OF FIRE PROTECTION. WORK BENCH WIRING PRESENTS NUMEROUS SAFETY HAZARDS. EQUIPMENT GENERATES EXCESS HEAT INTO POORLY VEHILLATED WORKSPACE.
RPR/UPGRADE AIMD, BLDG 5	JUSTIFICATION:	1	EXISTING WORKSPACES ARE INADEC VENT AND LACK OF FIRE FROTECTI NUMEROUS SAFETY HAZARDS. EQUI
NAVSTA ROTA SP			

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

(2008)	FY 1995 FY 1996 FY 1997	COST COST	0 1,971 0		CLUDE HVAC	
	FY 1994	PROJECT TITLE COST	UPGRADE BEQ 567	JUSTIFICATION:	QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS, AND WILL MEET DESIGN STANDARDS.	
		STATE LOCATION/INSTALLATION	NAVSTA ROTA SP			

NAVSTA ROTA SP	UPGRADE BEQ 569	0	0	1,971	0
	JUSTIFICATION:				
	QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC	NCLUDE HVAC			
	AND BATHS WHICH WILL MEET DESIGN STANDARDS.				

UPGRADE BEQ 566 0	0	. <b>6</b>	1,971
JUSTIFICATION:			
QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC			
AND BATHS, AND WILL MEET DESIGN STANDARDS.			

NAVSTA ROTA SP

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)	FY 1995 FY 1996 FY 1997  COST COST COST	0 0 008		
	COST COST	0		IR OF INTERIOR TO INCLUDE HVAC ANDARDS.
	PROJECT TITLE	RPR BEQ, BLDG 30	JUSTIFICATION:	QOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC AND BATHS WHICH WILL MEET DESIGN STANDARDS.
	STATE LOCATION/INSTALLATION	NAVSTA ROTA SP		

NAVSTA ROTA SP	REPAIR AND UPGRADE BEQ 32	6	0	0	1,415
	JUSTIFICATION:				
	GOL PROJECT PROVIDES EXTENSIVE REPAIR OF INTERIOR TO INCLUDE HVAC	INTERIOR TO INCLUDE HVAC			
	AND BATHS WHICH WILL MEET DESIGN STANDARDS.	DS.			

240				
0			IN ORDER	
<b>.</b>			HOWER STATIONS	-
		-	EYEWASH AND S	
			IDE EMERGENCY	VOSH STANDARDS
EYEWASH STATIONS	JUSTIFICATION:		PROJECT WILL PROVIDE EMERGENCY EYEMASH AND SHOWER STATIONS IN ORDER	TO COMPLY WITH NAVOSH STANDARDS.
NAS SIGONELLA IT				

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

	FY 1997 COST	0			·	
(0)	FY 1996 COST	0				
(\$000)	FY 1995 COST	83.5		UADRON		
	FY 1994 , COST	0	٠	ND REFURBISHES SQ		
	-	•		PROBLEMS A		,
				RUCTURAL	HANGAK.	
	PROJECT TITLE	REPAIR/UPGRADE HANGAR 426	JUSTIFICATION:	THIS PROJECT REPAIRS STRUCTURAL PROBLEMS AND REFURBISHES SQUADRON	WORKSFACES WITHIN THE HANGAK.	
		NAS SIGONELLA IT REPAIR/UPGRADE HANGAR 420	JUSTIFICATION:	THIS PROJECT REPAIRS STI	MOKASFACES WITHIN THE	

NAS SIGONELLA IT	RPR CENTRAL HIG SYS, B-182	0	•	0	1,471
	JUSTIFICATION:	I-TEMP HOT WATER			
		LION, AND FUMPS.			
NAS SIGONELLA IT	RPR VARIOUS WEPS AREA BLDGS	•	o	790	0
	JUSTIFICATION:				
	REPAIRS 1960'S VINTAGE BUILDINGS, EXTERIOR REPAIRS, MECHANICAL AND ELECTRICAL RENOVATION.	rs, mechanical and			

٠.;

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY

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LOCATION/INSTALLATION	PROJECT TITLE	- ·	FY 1994 , COST	(\$000) FY 1995 COST	00) FY 1996 COST	FY 1997 COST
	TAXIMAY/RAMP REPAIRS, PH2 JUSTIFICATION:		•	904	0	0
	REPAIR STRUCTURAL CRACKING AND SURFACE SPALLING OF AIRCRAFT PARKING AFRONS AND TAXIWAYS.	SURFACE SPALL	ING OF AIRCRAFT	PARKING		
		` <b>.</b> -				
	RFR/ALT NAS2 FIRESTATION JUSTIFICATION:	-	<b>6</b>	<b>©</b>	0	098 8
	PROJECT WILL REPAIR LEAKING ROOF/OR REPLACE MECHANICAL/ELECTRICAL SYSTEM, PROVIDE NEW INTERIOR FINISH, DOORS.	of/or replace inish, doors.	Mechanical/elec	TRICAL		
	RPR/ALT AIR PAX TERM, B436		6	6	· ·	2,000
	JUSTIFICATION:	•				
	COMPLETE INTERIOR RENOVATION, INCLUDING HEADS, INTERIOR FINISHES, LIGHTING AND ELECTRICAL.	INCLUDING READ	IS, INTERIOR FIN	ishes,		

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

STATE

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

	FY 1997 COST	0					
6	FY 1996 COST	1,754					
(000\$)	FY 1995 COST	0			RIOR DES FIRE		
	FY 1994 , COST	0			WINDOWS AND EXTER		
	_	•			OF, DOORS, CHANICAL SY		· .
	PROJECT TITLE	REP/ALT BOQ 202	JUSTIFICATION:	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PROJECT REPLACES DETERIORATED ROOF, DOORS, WINDOWS AND EXTERIOR FINISHES, OBSOLETE ELECTRICAL/MECHANICAL SYSTEMS; AND UPGRADE'S FIRE	SUPPRESSION/ALARMS.	
	LOCATION/INSTALLATION	NAS SIGONELLA IT					

0 4,440		
6		WS, EXTERIOR FINISHES DES FIRE SUPPRESSION AND
ALT BQ 560	JUSTIFICATION:	REPLACES DETERIORATED ROOF, DOORS AND WINDOWS, EXTERIOR FINISHES AND ELECTRICAL/MECHANICAL SYSTEMS AND UPGRADES FIRE SUPPRESSION AND ALARMS.
NAS SIGONELLA IT RPR/AL1	JUSTIFI	REPLACE AND ELE ALARMS

JUSTIFICATION:   THE PROJECT FROPOSES TO REHABILITATE THE ENTIRE BUILDING. REPAIRS INCLUDE DRAINAGE, EXTERIOR AND INTERIOR WALLS, FLOORS, CEILINGS, ROOF, WATER DISTRIBUTION, HEATING AND COOLING PIPES, WATER CHILLER, FAN COIL UNITS, A/C CONTROLS, BATHROOM FIXTURES, LIGHTING	1,301 0 AIRS S, LLER, GHING
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12,53

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

				(000\$)	(0)	
	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
	NAS SIGONELLA IT	REPAIR BEQ 173	0	1,154	0	0
		JUSTIFICATION:				
		BEQ 173 IS 1 OF 3 IDENTICAL BEQS BUILT IN 1959. PROJECT WILL REPLACE WORN INTERIOR AND EXTERIOR FINISHES, UPGRADE OBSOLETE ELECTRICAL AND MECHANICAL SYSTEMS AND THE FIRE ALARM SYSTEM, REPAIR LEAKING ROOF,	59. PROJECT WIL OBSOLETE ELECTR , REPAIR LEAKING	L REPLACE ICAL AND ROOF,		
		AND ENLARGE ROOMS.				
-	NAS KEFLAVIK IC	SEAL AIRCRAFT AFRON JOINTS PH2	0	•	o	2,864
•		JUSTIFICATION:				
		AFRONS ARE REQUIRED FOR LOADING, UNLOADING AND SERVICING AIRCRAFT AS WELL AS PARKING SPACE. EXISTING JOINT SEALS HAVE DRIED UP, CRACKED	ND SERVICING AIR HAVE DRIED UP,	CRAFT AS CRACKED		
		AND LOST BOND, RESULTING IN INFILIRATION OF WATER & DIRT INTO JOINTS. FOD ON APRONS CONTINUES TO RISE, RESULTING IN INCREASED SAFETY HAZARDS TO AIRCRAFT AND PERSONNEL.	WAIER & DIRT INT N INCREASED SAFE	o Joints. Ty		
<b>~</b>	NAS KEFLAVIK IC	RPR COLD STORAGE BLDG 872	<b>.</b>	1,154	<b>.</b>	0
		JUSTIFICATION:				

FOR NAS KEFLAVIK. COLD STORAGE FACILITIES OFF BASE CAN NOT BE USED

DUE TO CUSTOMS RESTRICTIONS.

PROJECT PROVIDES ESSENTIAL REPAIRS TO INTERIOR AND EXTERIOR DUE TO DETERIORATION, FACILITY AGE AND HEAVY USE. ONE-STORY STEEL FRAMED BUILDING IS THE LARGEST REFRIGERATED STORAGE OF PERISHABLE STOCK

20

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) (\$000)

FY 1997 COST		1,369
FY 1996 COST		0
FY 1995 COST	EDED ON	6
FY 1994 , COST	n. Repairs are nei	0
_	ESSENTIL	<b>-</b> -
PROJECT TITLE	JUSTIFICATION:  DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR.	RPR HANGAR 830
STATE LOCATION/INSTALLATION		HAS KEFLAVIK IC
STATE		

EQUIPMENT TO ENSURE THAT SUPPORT IS RELIABLE AND MISSION ACCOMPLISHMENT IS NOT JEOPARDIZED. RELIABLE EMERGENCY ELECTRICAL POWER IS

ESSENTIAL TO PROVIDE OPERATIONAL AND LOGISTIC SUPPORT.

REPAIR BY REPLACEMENT OF OLD AND DETERIORATED STANDBY GENERATOR

DOD COMPONENT: NAVY
APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY

					(000\$)	(00	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	<b>-</b>	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
!				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	
	nas keflavik ic	RPR/ALT/MAINT HGR 831	•	•	0	0	2,661
		JUSTIFICATION: '	4				
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		AIRCRAFT MAINTENANCE HANGAR HAS DETERIORATED DUE TO AGE. HEAVY USE AND	DETERIORA!	ED DUE TO AGE. HE	SAVY USE AND		

ADVERSE WEATHER CONDITIONS.

NAS KEFLAVIK IC	RPR/MAINT HGR 831 PH 2 & 3	c	•	6	5,079
	JUSTIFICATION:				
÷					
·	AIRCRAFT MAINTENANCE HANGAR HAS DETERIORATED DUE 10 AGE, HEAVY USE AND ADVERSE WEATHER CONDITIONS. REPLACEMENT COSTS ARE IN EXCESS OF \$49M.	KIORATED DUE TO AGE, HEAVY ( TENT COSTS ARE IN EXCESS OF	USE AND \$49M.		

6					
4,116			NO	TATIONS	
			DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON	THIS DETERIORATED HANGAR. FACILITY IS MAINTENANCE HANGAR FOR STATIONS	
		-	IONS, ESSENTIAL	CILITY IS MAINTE	D KC-135.
			WEATHER CONDIT	FED HANGAR. FAC	UP-3A, E-3A, 56 ARS MH60'S AND KC-135.
RPR HANGAR	JUSTIFICATION:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DUE TO ADVERSE	THIS DETERIORAL	UP-3A, E-3A, 50
NAS KEFLAVIK IC					

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DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000)

	FY 1997 COST	0			·	6	
•	FY 1996 COST	5,737				5,473	
(\$000)	FY 1995 COST	0		DED ON 19AR FOR		o	
	FY 1994 , COST	0		L REPAIRS ARE NEE A MAINTENANCE HAN	135.	Đ	
	-			DOVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON TERIORATED HANGAR. THE FACILITY IS A MAINTENANCE HANGAR FOR	UP-3A, E-3A, 56 ARS MH60'S AND KC-135.	<u>-</u>	
		RPR HANGAR 885 PH2	JUSTIFICATION:	DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR. THE FACILITY IS A MAINTENANCE HANGAR FOR	STATIONS UP-3A, E-3A, S6	RPR BEQ 759	JUSTIFICATION:
	STATE LOCATION/INSTALLATION	NAS KEFLAVIK IC				NAS KEFLAVIK IC	
	STATE					<b></b>	

NAS KEFLAVIK IC	RPR BOQ 634 . 0		2,862	. 6	
	JUSTIFICATION:				
•					
	QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HYAC.	O INCLUDE	IVAC.		

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC AND BATHS; PROJECT WILL MEET DESIGN STANDARDS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL FROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	0		
6	FY 1996 COST	 0		
(0008)	FY 1995 COST	 2,862		CLUDE HVAC.
	FY 1994 , COST	0		LENOVATIONS TO INC
	-	•		PAIR AND F
	PROJECT TITLE	RPR BOQ 635	JUSTIFICATION:	QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HYAC.
		NAS KEFLAVIK IC		

NAS KEFLAVIK IC	RPR BEQ 748	0	6	4,900	•
	JUSTIFICATION:				
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
	QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.	TO INCLUDE HVAC.			

	0		
. •	0		
	2,862		LUDE HVAC.
	<b>o</b>		ATIONS TO INC
	RPR BOQ 636	JUSTIFICATION:	 QOL PROJECT PROVIDES EXTENSIVE REFAIR AND RENOVATIONS TO INCLUDE HVAC.
Section 1	NAS KEFLAVIK IC		

Exhibit OP-27P

DOD COMPONENT: NAVY

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APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

					(000\$)	(0	
			-	FY 1994 ,	FY 1995	FY 1996	FY 1997
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE		COST	COST	COST	COST
1 1				!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	NAS KEFLAVIK IC	RPR BEQ 759	•	0	0	0	111
		JUSTIFICATION:					
		OOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC	PAIR AND	RENOVATIONS TO IN	NCLUDE HVAC		

	•	
	5,301	
NIMUM STANDARDS OF	6	
CONFORM TO OSD MIN	<b>-</b> .	
AND RENOVATION OF BATHS TO CONFORM TO OSD MINIMUM STANDARDS OF ADEQUACY.	RPR BEQ 744	JUSTIFICATION:

NAS KEFLAVIK IC

QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.

NAS KEFLAVIK IC	RPR BEQ 745	0	4,819	. <b>6</b>	6
<del>-</del>	JUSTIFICATION:	ONS TO INCLU	DE HVAC.		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	-				(000\$)	(0)	
STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
	NAS KEFLAVIK 10	AAC CRA GOO		1 1			1 1 1 1 1 1
			•	5	4,819	0	6
		JUSTIFICATION:					
×							
		QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.	PAIR AND R	ENOVATIONS TO IN	CLUDE HVAC.		

NAS KEFLAVIK IC	REPAIRS TO BEQ 760	0	0	4,900	0
	JUSTIFICATION:	, AND PLUMBING			
NAS KEFLAVIK IC	RPR BEQ 741 JUSTIFICATION:	<b>o</b>	5,301	. <b>6</b>	•
	QOL PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.	TONS TO INCLUDE H	VAC.		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS OPERATION AND MAINTENANCE, NAVY (COSTING MORE THAN \$500,000) FY 1997 PRESIDENT'S BUDGET

FY 1997 \$ 290,001 \$ 290,001 \$ 290,001 COST -----\$ 389,658 FY 1996 \$ 389,658 \$ 389,658 COST (3000) \$ 210,711 210,711 210,711 FY 1995 COST COST 30,947 30,947 \$ 30,947 FY 1994

> TOTAL REPAIR AND MAINTENANCE: TOTAL ACTIVE INSTALLATIONS: INACTIVE INSTALLATIONS:

GRAND TOTAL:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

	FY 1997 COST	2,073				6
0)	FY 1996 COST	0				1,215
(000\$)	FY 1995 COST	0		ERIOR : ENERGY	•	0
	FY 1994 , COST	0		DISTRIBUTION, INT ; AND IMPROVE THE		0
	-	••		ECTRICAL I	`_ <b>-</b> -	
	PROJECT TITLE	WHOLE CENTER REPAIR, BLDG 1	JUSTIFICATION:	PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, INTERIOR AND EXTERIOR LIGHTING AND SECURITY SYSTEMS; AND IMPROVE THE ENERGY EFFICIENCY OF THE SIRUCTURE.		RPR ROOF, EAST SIDE HANGAR 3
	STATE LOCATION/INSTALLATION	AZ HAVMARCORESCEN PHOENIX AZ				NAVRESCEN SANTA ANA CA
	STATE	N 28				Z V

0	
630	
6	
<b>o</b>	-
-	
REPAIR AIMD, HANGAR 3	JUSTIFICATION:
NAVRESCEN SANTA ANA CA	

PROJECT WILL REMOVE AND DISPOSE OF THE EXISTING ROOFING SYSTEM WITH ASBESTOS, PREPARE THE SURFACE AND INSTALL A NEW BUILT ROOF SYSTEM,

JUSTIFICATION:

REPLACE BOLTS AND WASHERS AND CAULK.

PROJECT WILL RENOVATE THIS FACILITY THROUGH THE UPGRADE OF THE ELECTRICL DISTRIBUTION, FIRE PROTECTION, AND HVAC SYSTEMS AND THE INTERIOR; REMOVAL OF ASBESTOS AND PAINTING OF THE INTERIOR.

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

OPERATION AND MAINTENANCE, NAVY RESERVE REAL PROPERTY MAINTENANCE PROJECTS REAL PROPERTY MAINTENANCE ACTIVITIES FY 1997 PRESIDENT'S BUDGET (COSTING MORE THAN \$500,000)

	FY 1997 COST	1,214			-	
(0	FY 1996 COST	0				0
(\$000)	FY 1995 COST	0		REPLACE		1,044
	FY 1994 , COST	0		CAL DISTRIBUTION, OVE THE ENERGY EF		6
	-	•••		AC, ELECTRI R; AND IMPR	· .	- •
	PROJECT TITLE	WHOLE CENTER REPAIR, BLDG 1	JUSTIFICATION:	THIS PROJECT WILL UGPRADE THE HVAC, ELECTRICAL DISTRIBUTION, REPLACE CEILING TILES; PAINT THE INTERIOR; AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE.		VARIOUS REPAIRS, BLDG 100
		NAVMARCORESCEN ENCINO CA				NAVRESCEN FOREST PARK IL
	STATE					11

VARIOUS REPAIRS, BLDG 100		ਜ	940	0
JUSTIFICATION:				
PROJECT WILL UPGRADE ELECTRICAL DIS	ITRIBUTION AND HVAC SY	STEMS;		
REPAIR THREE HEADS, SHOWER ROOMS, /	IND LEAKING WATER LINE	S; REPLACE		
WINDOWS, MASONRY CLOSURES, LIGHT AN	ID PLUMBING FIXTURES,	AND THE		
INTERIOR AND EXTERIOR DOORS AND HAI	DWARE.			
	VARIOUS REPAIRS, BLDG 100 JUSTIFICATION: PROJECT WILL UFGRADE ELECTRICAL DIS REPAIR THREE HEADS, SHOWER ROOMS, A WINDOWS, MASONRY CLOSURES, LIGHT AN INTERIOR AND EXTERIOR DOORS AND HAS	VARIOUS REPAIRS, BLDG 100 ' O O O O O O O O O O O O O O O O O O	, O IRICAL DISTRIBUTION AND HVAC SYSTEMS; R ROCMS, AND LEAKING WATER LINES; REPLACE , LIGHT AND PLUMBING FIXTURES, AND THE RS AND HARDWARE.	VARIOUS REPAIRS, BLDG 100 ' 0 1,044  JUSTIFICATION: PROJECT WILL UPGRADE ELECTRICAL DISTRIBUTION AND HVAC SYSTEMS; REPAIR THREE HEADS, SHOWER ROOMS, AND LEAKING WATER LINES; REPLACE WINDOWS, MASONRY CLOSURES, LIGHT AND PLUMBING FIXTURES, AND THE INTERIOR AND EXTERIOR DOORS AND HARDWARE.

791 RPR PRIMARY/SECONDARY ELECT JUSTIFICATION: NAS NEW ORLEANS LA

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PROJECT WILL UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM BY REPLACING

SWITCHING GEARS, PANELS AND CIRCUIT BREAKERS.

0

STATE

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL FROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

				(000\$)	(0)	
E LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
NAS NEW ORLEANS LA	RPR DRAINAGE T/W A R/W 4-22	•••	0	0	3,380	t 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	JUSTIFICATION:	STRUCTURE And Regradi	, BASE AND ASPHA E GRASSED AREAS	to		
nas new orleans la	REPLACE R/W EDGE LIGHTING SYS		•	•		593
	JUSTIFICATION: THIS PROJECT WILL RELOCATE RUNWAY EDGE LIGHTS TO COMPLY WITH DESIGN CRITERIA.	dge Lights	то сомрем итн			
NAS NEW ORLEANS LA	RPL 1/W EDGE LIGHTING SYSTEM		<b>e</b>	o	•	1,253
	JUSTIFICATION: 	LIGHTS TO C	COMPLY WITH DESI	NĐ		

CRITERIA.

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

OPERATION AND MAINTENANCE, NAVY RESERVE REAL PROPERTY MAINTENANCE PROJECTS REAL PROPERTY MAINTENANCE ACTIVITIES FY 1997 PRESIDENT'S BUDGET (COSTING MORE THAN \$500,000)

					(0008)	6		
STATE		PROJECT TITLE	-	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST	
	NAS NEW ORLEANS LA	RENOVATE BEQ, BLDG 700	••	0	295	0	0	
		JUSTIFICATION:		•				
		PROJECT WILL MODERNIZE STRUCTURE THROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPET, FLOOR TILES, AND HVAC SYSTEM; UPGRADING THE ELECTRICAL DISTRIBUTION	HROUGH THI PLUMBING 1 THE ELECTI	E REMOVAL, REPAII FIXTURES, CARPET RICAL DISTRIBUTE	r and/or , floor on			
		SISTEM; AND PAINTING THE INTERIOR;						
	nas nem orleans la	GENERAL RENOVATION BEQ 8705	•·· .	•	•	1,069	•	
		JUSTIFICATION:						
		PROJECT WILL MODERNIZE THIS STRUCTURE THROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES,	FURE THROUGH	3H THE REMOVAL, UMBING FIXTURES,	REPAIR			

748 TILES, AND HVAC SYSTEM; UPGRADING THE ELECTRICAL DISTRIBUTION SYSTEM; PROJECT WILL MODERNIZE STRUCTURE THROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPET, FLOOR RENOVATE BEQ, BLDG 710 JUSTIFICATION: NAS NEW ORLEANS LA

CARPETING, FLOOR TILES, AND HVAC SYSTEM; UPGRADE THE ELECTRICAL

DISTRIBUTION SYSTEM; AND PAINTING OF THE INTERIOR.

AND PAINTING THE INTERIOR.

Exhibit OP-27P

- 2 54

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL FROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

STATE	STATE LOCATION/INSTALLATION	PROJECT IIILE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
5		GENERAL REMOVATION BEQ B711	0	0	764	0
		JUSTIFICATION:				
		PROJECT MODERNIZED THIS STRUCTURE THROUGH THE REMOVAL, REFAIR AND/OR REPLACEMENT OF EXISTING LIGHT AND PLUMBING FIXTURES, CARPETING, FLOOR TILES, AND HVAC SYSTEM; UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM; AND PAINTING OF THE INTERIOR.	I THE REMOVAL, REPAING FIXTURES, CARPET.	IR AND/OR ING, BUTION		
¥	NAVRESCEN QUINCY MA	REPLACE CURTAIN WALL		6	200	•

0		
531		
<b>.</b>		
RPL HVAC SYS, BLDG 3188	JUSTIFICATION:	
NAF WASHINGTON DC		

Đ

. PROJECT WILL REMOVE A LEAKING WALL CURTAIN, CORRECT THE LEAKING

JUSTIFICATION:

CONDITION, AND REPLACE DAMAGED WALLS AND FLOOR.

PROJECT WILL REPLACE THE HVAC SYSTEM: CHILLER, COOLING TOMER, DUCTS,

CONTROLS, PIPING AND VALVES.

**:** ·

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

FY 1997 COST	
0) FY 1996 COST 0	
(\$000) FY 1995 COST	
FY 1994 , COST	
<u>.</u>	
FROJECT TITLE	
FROJECT TITLE	
STATE LOCATION/INSTALLATION PROJECT TITLE	

JUSTIFICATION:

PROJECT WILL REPLACE THE HVAC SYSTEM: CHILLER, COOLING TOWER, DUCTS,

CONTROLS, PIPING AND VALVES.

532 THIS PROJECT ASPHALIED PARKINGS AND ROADWAYS, PLACED MANHOLE FRAMES RESURFACE PARKING LOTS JUSTIFICATION: . . . . . . . . . . . .

NAF WASHINGTON DC

AND COVERS, PLACED CURBS AND PAINTED LINES AND CURBS.

REPLACE CHILLER BLDG. 1692 NAF WASHINGTON DC

554

JUSTIFICATION:

FROJECT WILL DEMOLISH, REMOVE AND REPLACE EXPANSION AND FLASH TANKS, CONDENSATE AND CIRCULATING PUMPS, HOT WATER GENERATORS, CONVERIERS, FAN COIL UNITS, STEAM TRAPS, ENCLOSURES, PIPING, BULKHEAD AND CHASES, PLUMBING FIXTURES; ESTABLSH ASBESTOS ABATEMENT; SETUP, REMOVAL AND DECONTAMINATION; REPAIR, SEAL, CAULK AND PAINT WALLS.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

FY 1997 COST 1,215	950
FY 1996 COST 0	6
(\$000) FY 1995 COST 0 TILES: Y OF THE	6
FY 1994, COST 0 ISTRIBUTION, INT	0
I  AC, ELECTRICAL D  RECURITY SYSTEMS; AND IMPROVE THE IONAL INSULATION	٠.
PROJECT TITLE  WHOLE CENTER REPAIR  JUSTIFICATION:  PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, INTERIOR  AND EXTERIOR LIGHTING AND SECURITY SYSTEMS; REPLACE CEILING TILES;  PAINT THE ENTIRE INTERIOR; AND IMPROVE THE ENERGY EFFICIENCY OF THE STRUTURE BY PROVIDING ADDITIONAL INSULATION.	WHOLE CENTER REPAIR
STATE LOCATION/INSTALLATION	NAVMARCORESCENFICSIR BIL CR MI
STATE FB	Ë

		JUSTIFICATION				
		THIS PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION, PLUMBING	CAL DISTRIBUTION, PLUMBING			
		AND LIGHTING SYSTEMS; REPLACE WINDOWS, CEILINGS, WALLS AND FLOORS;	INGS, WALLS AND FLOORS;			
		SEALING OF THE EXTERIOR BRICK, AND IMPROVE THE ENERGY EFFICIENCY OF	THE ENERGY EFFICIENCY OF			
		THE STRUCTURE BY PROVIDING ADDITIONAL INSULATION.	ATION.			
					-	
₹	NAVAIRESCEN MINNEAPOLIS MIN	WHOLE BLDG REPAIRS, BLDG P4	•	0	1,896	

		•	>	1,69
JUSTIFICATION:				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•			
PROJECT WILL RENOV	PROJECT WILL RENOVATE THIS FACILITY THROUGH UPGRADING THE HVAC,	THE HVAC,		
ELECTRICAL DISTRIB	ELECTRICAL DISTRIBUTION, LIGHTING AND SECURITY SYSTEMS; REPAIR OF THE	IS; REPAIR OF TH	<u>u</u>	
INTERIOR WALLS, RE	INTERIOR WALLS, REPLACEMENT OF THE CEILING, INSULATION, ROOF, GUTTERS	M, ROOF, GUTTER	S	
AND DOWNSPOUTS; IN	AND DOWNSPOUTS; INSTALLATION OF AN EMERGENCY GENERATOR; AND PAINTING	R; AND PAINTING		
OF THE INTERIOR.				

PAGE

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY RESERVE REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000)

FY 1997 COST FY 1996 COST (\$000) 580 FY 1995 COST FY 1994 COST REPAIR WINDOWS, HANGER 3 PROJECT TITLE STATE LOCATION/INSTALLATION NAS MERIDIAN MS

-Ę PROJECT WILL INSTALL ENERGY EFFICIENT WINDOW PANES AND RESTORE THE

FINISH TO WINDOW FRAMES.

JUSTIFICATION:

0 DEMOLISH HANGAR 23 NAVMARCORESCEN BROOKLYN NY

¥

3,015

JUSTIFICATION: \*\*\*\*\*\*\*\*\*\*\* PROJECT WILL DEMOLISH A DETERIORATED HANGAR.

DEMOLISH WHARF NAVMARCORESCEN BROOKLYN NY

2,350

JUSTIFICATION:

PROJECT WILL DEMOLISH A DETERIORATED WHARF.

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

OPERATION AND MAINTENANCE, NAVY RESERVE REAL PROPERTY MAINTENANCE PROJECTS

(COSTING MORE THAN \$500,000)

				(000\$)	6	
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1994 , COST	FY 1995 COST	FY 1996 COST	FY 1997 COST
F. Va	NAS WILLOW GROVE PA	REPAIR RUNMAY LIGHTS	0	780	0	0
		JUSTIFICATION:	٠			
		PROJECT WILL CORRECT RUNWAY LIGHTING DEFICIENCIES BY REPLACING AND REALIGNING THE LIGHTING SYSTEM	NCIES BY REPLACT	ING AND		
<i>,</i>						
	nas Willom Grove Pa	RPR S. LEAN-TO, HANGAR 80 PHII	•	1,679	6	6
		JUSTIFICATION:				
		PROEJCT WILL REPAIR/REPLACE INTERIOR PARTITIONS, LIGHTING, DUCTS, FIRE PROIECTION AND SPRINKLER SYSTEMS; CORRECT PLUMBING AND SANITARY DRAINAGE; AND REPAIR SECONDARY ELECTRICAL DISTRIBUTION SYSTEM. FACILITY	ONS, LIGHTING, I UMBING AND SANIT NUTION SYSTEM.	DUCTS, FIRE FACILITY		
		WILL MEET BUILDING AND SAFEIY STANDANDS WHEN FROJECT IS COMPLETED.	PROJECT IS COM	PLETED.		
	nas Willow Grove Pa	INTERIOR RPRS, BLDG 172, BEQ 5		176	0	•
		JUSTIFICATION:				
		PROJECT WILL RENOVATE THE INTERIOR FACILITY, REPLACE FLOOR TILES AND LIGHT FIXTURES, UPGRADE BATHROOMS AND INSTALL DROP CEILINGS.	REPLACE FLOOR 1	FILES AND		

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

OPERATION AND MAINTENANCE, NAVY RESERVE REAL PROPERTY MAINTENANCE ACTIVITIES FY 1997 PRESIDENT'S BUDGET

REAL PROPERTY MAINTENANCE PROJECTS (COSTING MORE THAN \$500,000)

	FY 1997 COST	0				6				•
_	FY 1996 COST	0				546			·	550
(000\$)	FY 1995 COST	2, 584		O VERLAY,				0		
•	FY 1994 , COST	0		. ۲.		•		K COAT WITH AN O'		<b>o</b>
	-			ICE OF THE RUNMA	· ·	<b>-</b>		IND PROVIDE TACH		
	TITLE	BITUMINOUS & CONCRETE R/W RPRS	JUSTIFICATION:	PROJECT WILL RESTORE THE SURFACE OF THE RUNWAY.		REPAIR STATION ROADS	JUSTIFICATION	PROJECT WILL REPAIR THE BASE AND PROVIDE TACK COAT WITH AN OVERLAY, CORRECT THE DRAINAGE AND REGRADE THE DITCHES.		BUILDING REPAIRS, BLDG. 78
	STATE LOCATION/INSTALLATION	NAS WILLOW GROVE PA				NAS WILLOW GROVE PA				NAS WILLOW GROVE PA
	STATE	PA								

PROVISIONS.

PROJECT WILL RENOVATE THIS BUILDING THROUGH THE UPGRADE OF THE HVAC, ELECTRICAL DISTRIBUTION, AND FIRE PROTECTION SYSTEMS AND REST ROOMS; REPLACEMENT OF WINDOWS; INSTALLATION OF ROOF GUITERS AND HANDICAPP

JUSTIFICATION:

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET
OPERATION AND MAINTENANCE, NAVY RESERVE
REAL PROPERTY MAINTENANCE PROJECTS
(COSTING MORE THAN \$500,000)

(\$000)

STATE	STATE LOCATION/INSTALLATION	PROJECT TITLE	_	FY 1994 ,	FY 1995	FY 1996	FY 1997
			•	1500	1000	COSI	COSI
٧	NAWARCORESCEN NORFOLK VA	WHOLE CENTER REPAIR	•	0		0	988
		JUSTIFICATION:		•			
		•	L DISTRI	BUTION, HVAC SYST	EMS; REPAIR		
		HEADS, SHOWER ROOMS; REFLACE FLOOR ILLES, WAIN, VEHICLE MAINTENANCE. AND STORAGE BUILDINGS; AND REFAIR AND RESURFACE PARKING LOT, ROADS	TILES, R AND RESU	MAIN, VERICLE MAI RFACE PARKING LOT	NTENANCE , ROADS		
		AND WALKWAYS.					
¥	NAVMARCORESCEN TACOMA WA	WHOLE CENTER REPAIR	<b>-</b> " .	6	0	0	1,255

NAVMARCORESCEN SPOKANE WA WHOL	WHOLE CENTER REPAIR  JUSTIFICATION:  DEDIFFIT WILL INCORNE THE ROTTER ATR CONDITIONING FIRE SECTION AND	TONDITTONING	0 9019	1,011	<b>.</b>	•
273	ELECTRICAL DISTRIBUTION SYSTEMS; REPAIR THE REST ROOM FACILITIES; AND	EPAIR THE REST RO	OM FACILITIES;	AND		

PROJECT WILL UPGRADE THE HVAC, ELECTRICAL DISTRIBUTION; REPLACE CEILING TILES; PAINT INTERIOR AND IMPROVE THE ENERGY EFFICIENCY

JUSTIFICATION:

OF THE STRUCTURE.

IMPROVE THE ENERGY EFFICIENCY OF THE STRUCTURE BY PROVIDING

ADDITIONAL INSULATION.

Exhibit OP-27P

REAL PROPERTY MAINTENANCE ACTIVITIES REAL PROPERTY MAINTENANCE PROJECTS FY 1997 PRESIDENT'S BUDGET

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY RESERVE

DOD COMPONENT: NAVY

OPERATION AND MAINTENANCE, NAVY RESERVE (COSTING MORE THAN \$500,000)

> TOTAL REPAIR AND MAINTENANCE: TOTAL ACTIVE INSTALLATIONS: INACTIVE INSTALLATIONS: GRAND TOTAL:

	FY 1997	COST	1 1 1 1 1 1 1	\$ 12,195	\$ 12,195	ø	\$ 12,195
~	FY 1996	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 15,915	\$ 15,915	<b>6</b>	\$ 15,915
(000\$)	FY 1995	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 12,196	\$ 12,196	€0	\$ 12,196
	FY 1994	COST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ø	<b>50</b>	€0	•

DoD Component: Navy Appropriation: O&M,N

FY 1997 PRESIDENT'S BUDGET
OPERATIONS & MAINTENANCE COSTS
REAL PROPERTY MAINTENANCE PROJECTS
(HISTORIC BUILDINGS COSTS) REAL PROPERTY MAINTENANCE ACTIVITIES \$(000)

	FY 1895	FY 1996	FY 1997
HISTORIC BUILDINGS (Excluding Family Housing)			·
A. No. of Facilities	613	618	618
B. Minor Construction	930	1,670	1,639
C. Major Repair (projects costing over \$25,000.00)	, 62,510	61,417	61,258
D. Recurring Maintenance (projects costing \$25,000.00 or under)	16,660	17,320	17,577
Grand Total:	80,100	80,407	80,474

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Appropriation: O&M Navy DoD Component: Navy EXHIBIT JP-28

FY 1997 Presents Budget
Maintenance of Real Property Facilities
(Dollars in Thousands)

## SUMMARY

1. Funded Program Actual	a. Category of Maintenance (1) Recurring Maintenance (2) Repair Projects:	a. Up to \$15,000 per project 76,721 b. Greater than \$15,000 488,317	a, Up to \$15,000 per project 11,012 b. Greater than \$15,000 25,619 Total RPM: 949,995	b. Budget Activity BA1 BA3 BA4 BA4 BA4 BA4 BA4 BA4 BA4	Total RPM 949,995	c. Staffing in end strength Military Personnel Civilian Personnel	Backlog of Maintenance and Repair (\$000)
FY 1996 Estimate	322,014	79,919 591,067	14,824 28,259 1,036,083	778,726 189,539 67,818	1,036,083	866	2,120,000
FY 1997 Estimate	323,723	77,860 513,253	15,422 24,002 954,260	716,047 175,967 62,246	954,260	842 2,553	2,280,000

**Exhibit OP-28 Summary of Major Repair Projects** (Page 1 of 2)

EXHIBIT OP-28
DoD Component: Navy
Appropriation: O&M Navy

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FY 1997 President's Budget Maintenance of Real Property Facilities

3. Facility Category	Plant Replacement (Dollars in Millions)	Replacement Value irs in Millions)	·	Funded Program (Dollars in Millions)	gram Aillions)		
	FY 1995	FY 1996	FY 1997	FY 1995	FY 1996	FY 1997	
Aviation Operational	4,642	4,578	4,719	38	6	50	_
Communication Operational	1,286	1,074	1,047	7	) 44,		• •
Waterfront Operational	5,024	5,001	4,922	99	47	37	
Other Operational	1,038	994	1,020	9	. 07	= = = = = = = = = = = = = = = = = = = =	
Training	3,715	3,706	3,707	89	99	65	
Aviation Maintenance	1,893	1,941	1,972	34	49	69	
Shipyard Maintenance	096	918	825				_
Other Maintenance	1,279	1,285	1,236	40	4	33.0	
RDT&E Facilities	315	319	299	4	7	· ·	
POL Supply/Storage	524	208	467	•	E,	. 4	
Ammo Supply/Storage	1,016	1,039	962	13	5	16	
Other Supply/Storage		1,424	1,425	=======================================	7	6	_
Hospital/Medical	643	289	619	7	7	<b>+</b>	
Administrative	2,800	2,850	2,873	53	49	9 47	
Troop Housing/Dining	6,372	6,479	6,468	199	266	4	
Other Personnel Support Svc	4,631	4,672	4,617	2	8		· ~
Utility Systems	5,079	4,990	4,548	18	86	88	· ~
Real Estate and Grounds	4,078	4,061	4,038	62	9		
Other	308	310	312	162	134	_	_
Total	47,029	46,836	46,076	913	666	3 915	

Exhibit OP-28 Summary of Major Repair Projects (Page 2 of 2)

EXHIBIT C. 8
DoD Component: Navy
Appropriation: OLM Navy Reserve

Maintenance of Rea. roperty Facilities (Dollars in Thousands)

## SUMMARY

FY 1997 Estimate	14,244	4,760	453 2,142 38,786	33,880	145	167,951
FY 1996 Estimate	13, 558	4,536 1 29,710	478 1,388 49,670	42,532 0 7,138	0 172	139,951
FY 1995 Actual	12, 969	5,379 30,097	458 2,481 51,384	43,256 0 8,128	183	113,877
1. Funded Program	a. Category of Maintenance (1) Recurring Maintenance (2) Repair Protects:	a. Up to \$15,000 per project b. Greater than \$15,000 XXXX (3) Minor Construction:	a, Up to \$15,000 per project b. Greater than \$15,000 Total RPM:	b. Budget Activity BA1 BA3 BA4	Total RPM  c. Staffing in end strength  Military Personnel  Civilian Personnel	2. Backlog of Maintenance and Repair (\$000)

Exhibit OP-28 Summary of Major Repair Projects (Page 1 of 2)

	Reserve
Navy	OEM Navy
DoD Component:	Appropriation:

. Facility Category	Plant Replacement Value (Dollars in Millions)	ement Value Millions)		Funded Program (Dollars in Mi)	funded Program (Dollars in Millions)	(9)
	FY 1995	FY 1996	FY 1997	FY 1995	FY 1996	FY 1997
Aviation Operational	1,252	1.279	1.307		*	•
Communication Operational	200	204	200	•	7	•
Waterfront Operational	76	9 6	-	•		
Other Operational	38	96	<b>.</b>	-		
Training	736	628	642	11	11	G
Aviation Maintenance	756	172	789		-	<b>n</b> •
Shipyard Maintenance		. 60	<b>e</b>	- •	•	, v
Other Maintenance	134	6	2	•	• •	۰,
RDIEZ Facilities	•			1	•	-
Pol Supply/Storage	m	· 60	• वय			
Ammo Supply/Storage	135	16	16			
Other Supply/Storage	98	88	60			
Hospital/Medical	33	34	34		-	
Administrative	290	232	237	~	•	•
Troop Bousing/Dining	286	292	588	•	1 ~	• •
Other Personnel Support Svc	365	252	25.5	• •	•	•
Utility Systems	464	474	787	; "	•	¢
Real Estate and Grounds	329	218	. 223	• ◀	• •	4 6
Other			}	- 4	7 -	<b>,</b>
Total	5,089	4.724	4.828		, ,	n e

## REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS FY 1997 PRESIDENT'S BUDGET DEPARTMENT OF THE NAVY

## (Rental Amount in Thousands)

\$6.08]	\$6,186	\$6,186	Total Department of the Navy
FY 199	FY 1996	FY 1995	

Exhibit PB-34 Revenue from leasing out of Department of Defense Assets

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04/12/96
PAGE: 1

FY 1997

0

	(Rental Amou	(Rental Amount Recieved in \$ Thousands)	Thousands)	
	FY 1994	FY 1995	FY 1006	
Lease Number				
NOYR 61502	<b>0</b>	0	0 4	
Explanation of Lease				

Alameda Housing CA 25.610 acres First Alameda Quarters

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

.. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 12/11/17

\$ 840

**\$** 840

\$ 840

**\$** 

Explanation of Lease

. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Hancock Bank

4200 sf of land

£

CBC, Gulfport

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/31/13

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

PAGE: 2 04/12/96

FY 1997 \$ 500 FY 1996 (Rental Amount Recieved in \$ Thousands) \$ 500 FY 1995 \$ 500 FY 1994 \$ 500 Lease Number 83RP00P95

A. Explanation of Lease

CBC, Port Rueneme CA 1 acre

Port Hueneme Credit Union

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Number

A. Explanation of Lease

\$ 2,005,665

\$ 2,005,665

\$ 2,005,665

\$ 2,005,665

CBC, Port Hueneme CA 72 acres

Mazda Motor of America

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/31/96, Renewal

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

PAGE:

(Rental Amount Recieved in \$ Thousands)

FY 1996

FY 1997

0 \$

0 #

**0** 

FY 1995 FY 1994

Explanation of Lease 

Lease Number

91RP00P88

CBC, Port Hueneme

5

Land

John Simms

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

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Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 09/26/33

Lease Number

.......... NOYR 61243

Explanation of Lease

CA 6.990 acres

Centerville Beach NF

Centerville Quarters Inc.

**6** 

0

0

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases 

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Lease Term: 06/09/14

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

	FY 1997	\$ 409
PAGE: 4 04/12/96	Thousands) FY 1996	\$ 409
4	<b>6</b>	
PAGE:	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1994	\$ 409
	(Rental Amr FY 1994	\$ 409
FY 1996/97 PRESIDENT'S BUDGET		
• •		

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

.818 acre

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Explanation of Lease

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Lease Number

NF(R)-34081

FCTCLANT, Dam Neck

Navy Federal Credit Union

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/14/02

Lease Number

0 **\$** 

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

City of Oakland

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward. Acquisition of this data requires menual analysis of contract.

(Rental Amount Recieved in \$ Thousands)

FY 1995 FY 1994

FY 1997

\$ 40,000 \$ 40,000 \$ 40,000

N62490-89-RP-00156

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Lease Number

\$ 40,000

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year City of Portsmouth 135.7 acres 5 Explanation of Lease FISC, Craney Island

Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair ن

Explanation of Amendments Made to Existing Leases Lease Term: 09/30/90 <u>.</u>

M62490-91-RP-00200 Lease Number 

0 \*

Bldg. (3,200 sf) 5 Explanation of Lease FISC, Norfolk ÷

Nat ionsBank

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair .

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Lesses

Lease Term: 03/31/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96

PAGE:

	FY 1997			\$ 29,423
Thousands)	FY 1996		4	C24'42 €
(Rental Amount Recieved in \$ Thousands)	FY 1995		267 06 *	£24,45 •
	FY 1994		167 06 \$	67,46
		٠		
		-		
	iodus W.	Department	92RP00H65	

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

53,000 sf

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**Hunters Point Annex** 

A. Explanation of Lease

Wagner Construction

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95 Lease Number . . . . . . . . . . . . . 92RP00H74

Bldg. 5 Explanation of Lease Hunters Point Annex ÷

S&W Productions

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 5,069

\$ 5,069

\$ 5,069

¢

Lease Number 

92RP00H67

(Rental Amount Recieved in \$ Thousands) FY 1994

FY 1995

FY 1996

FY 1997

**0** 

0 **\$** 

Explanation of Lease

**Hunters Point Annex** 

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Bldg.

Project 2472, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Lease Number

92RP00H69

Explanation of Lease 

వ **Hunters Point Armex** 

Bldg.

American Van Lines

\$ 38,518

\$ 38,518

\$ 38,518

\$ 38,518

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: 06/30/95

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

673 ----

(Rental Amount Recieved in \$ Thousands)
FY 1994 FY 1995 FY 1996
\$ 8,317 \$ 8,317

FY 1997

\$ 8,317

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Finishworks of SF

Bldg.

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Hunters Point Annex

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Explanation of Lease

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Lease Number

92RP00H55

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 06/30/95

Lease Number

\$ 4,703

\$ 4,703

\$ 4,703

Clean Camp

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

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04/12/96	
٥	
PAGE:	

Ev 1007			\$ 61,095
Thousands)			\$ 61,095
(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995	<b>1</b>		\$ 61,095
(Rental Amou FY 1994			\$ 61,095
	•		
	Lease Number		H41
	Lease	1	92RP00H41

Explanation of Lease

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ర **Hunters Point Annex** 

Franciscan Moving&Storage

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95

Lease Number 92RP00H43

\$ 65,253

\$ 65,253

\$ 65,253

Explanation of Lease

CA . Bldg. **Hunters Point Annex** 

Carpenter Rigging

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

04/12/96

PAGE: 10

	FY 1997	\$ 72,376
Thousands)	FY 1996	\$ 72,376
(Rental Amount Recieved in \$ Thousands)	FY 1995	\$ 72,376
(Rental Amou	FY 1994	\$ 72,376
	mber	0
	Lease Number	92RP00H40

Mina Metals Bldg. క Explanation of Lease Hunters Point Annex 92RP00H ₹

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95 Lease Number . . . . . . . . . . . 92RP00H48

CA Bldg. Explanation of Lease Hunters Point Annex ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

James A. Heagy

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

\$ 25,046 \$ 25,046 \$ 25,046 \$ 25,046

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Lease Number

92RP00H49

04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	
=	Ē	
PAGE: 11	Recieved FY 1995	
	Amount	
	(Rental FY 1994	

FY 1997

\$ 7,590

\$ 7,590

\$ 7,590

\$ 7,590

5 Explanation of Lease **Hunters Point Annex** 

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DiPeolo & Barber

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 8

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95

Lease Number 

92RP00H50

Explanation of Lease

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5 **Hunters Point Annex** 

Bldg.

Quality Craftsmen

\$ 52,800

\$ 52,800

\$ 52,800

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	\$ 6,300
12	<b>₽</b>	_
PAGE: 12	Recieved FY 1995	\$ 6,300
	Amount	
	(Rental FY 1994	\$ 6,300

FY 1997

\$ 6,300

FY 1994 \$ 6,300 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year చ Maintenance and Repair Explanation of Lease **Hunters Point Annex** Lease Number 92RP00H51

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Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases Lease Term: 06/30/95 ٥.

Lease Number

92RP00H53

Explanation of Lease

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Bldg. 5 Hunters Point Annex Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair •

Actual Use of Reverue Generated from Rentals in Prior Year ຜ່

Explanation of Amendments Made to Existing Leases ۵.

Lease Term: 06/30/95

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

Smith-Emery Company

\$ 21,255

\$ 21,255

\$ 21,255

\$ 21,255

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Lease Number

92RP00H54

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AGE
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FY 1997 FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

\$ 7,564

\$ 7,564

\$ 7,564

\$ 7,564

S.L.Gordon Bldg. 5 Explanation of Lease Hunters Point Annex

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95

Lease Number \*\*\*\*\*\*\*\*\*\* 92RP00H45

Explanation of Lease

**Hunters Point Annex** 

Bldg. 5

Police Athletic Club

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

3.

04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996
4	÷.
PAGE: 14	Recieved FY 1995
	Amount
	(Rental FY 1994

\$ 25,200

\$ 25,200

\$ 25,200

FY 1997

\$ 25,200 FY 19 Odaco Bldg. వ Explanation of Lease **Hunters Point Annex** Lease Number 92RP00H70

÷.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Number

A. Explanation of Lease

Hunters Point Annex CA Bldg

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
Acquisition of this data requires menual analysis of contract.

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Precision Transport

\$ 77,859

\$ 77,859

\$ 77,859

\$ 77,859

180.

04/12/96	
5	
PAGE:	

	FY 1997		
Thousands)	FY 1996		
unt Recieved in \$	FY 1994 FY 1995 FY 199		
(Rental Amo	FY 1994		
		·	

\$ 7,085 \$ 7,085 Explanation of Lease Lease Number 92RP00H58

\$ 7,085

\$ 7,085

Eric Lansdown Bldg. చ

Actual Use of Reverue Generated from Rentals in Prior Year Maintenance and Repair ပ

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

**Hunters Point Annex** 

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Explanation of Amendments Made to Existing Leases Lease Term: 06/30/95 <u>.</u>

Lease Number 92RP00H59

CA Bldg. Explanation of Lease Hunters Point Annex ÷

Ted Bridenthal

\$ 12,870

\$ 12,870

\$ 12,870

\$ 12,870

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases ö

Lease Term: 06/30/95

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96 PAGE: 16

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995

FY 1997

\$ 144,572 \$ 144,572 \$ 144,572

\$ 144,572

Explanation of Lease

The Point

Bldg.

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Hunters Point Annex

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Lease Number

92RP00H61 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ن

Maintenance and Repair

D. Explanation of Amendments Made to Existing Leases Lease Term: 06/30/95

Lease Number 92RP00H63

CA Bldg. Explanation of Lease **Hunters Point Annex** ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Patricia Powers

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases 

Lease Term: 06/30/95

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 3,160 \$ 3,160 \$ 3,160

\$ 3,160

FY 1996/97 PRESIDENT'S BUDGET				
1996/97 PRESIDENT'S BI		ļ	Į	
1996/97 PRESIDENT'S		2	5	
1996/97 PRESIDENT		ō	Q	
1996/97 PRESIDEN		4	2	
1996/97 PRES		Ŀ	_	
1996/97 PRES		ű	į	
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1996/97		ű	2	
1996		ē	ť	
1996		•		
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FY 1	i	č	×	
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		2		

04/12/96

PAGE: 17

	(Rental Amou	int Recieved in 5	housands)	
	FY 1994	FY 1994 FY 1995 FY 1996	FY 1996	FY 1997
Lease Number				
1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
92RP00H64	\$ 10,560	\$ 10,560	\$ 10,560	\$ 10,560
A. Explanation of Lease				

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

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**Hunters Point Annex** 

Circosta Iron & Metal

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ວ

Explanation of Amendments Made to Existing Leases ۵.

Lease Term: 06/30/95

Lease Number 92RP00H66

\$ 33,000

\$ 33,000

\$ 33,000

\$ 33,000

Explanation of Lease ÷

ప **Hunters Point Annex** 

Dago Mary's Restaurant

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95

04/12/90	
:: 18	
PAGE	

			(Kental Amour	(Rental Amount Recieved in \$ Thousands)	Thousands)	
			FY 1994	FY 1995	FY 1996	FY 1007
Lease Number		·				
P						
92RP00H68			\$ 3,564	\$ 3,564	\$ 3,564	\$ 3,564
Explanation of Lease						
Hunters Point Annex	5	CA Bide.	Young tehoratories			

Maintenance and Repair
C. Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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Lease Number

\$ 13,200

\$ 13,200

\$ 13,200

\$ 13,200

Hunters Point Armex CA Bldg.

Explanation of Lease

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City & Cnty of S. Francisco

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/95

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(S)

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Lease Number

92RP00H72

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. B

(Rental Amount Recieved in \$ Thousands)

FY 1996 FY 1995

FY 1997

\$ 36,564 \$ 36,564

\$ 36,564

\$ 36,564

Christian Engineering Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Bldg. వ Explanation of Lease **Hunters Point Annex** 

Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair ຜ່

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/30/95

Lease Number

92RP00H56

\$ 33,782

\$ 33,782

Explanation of Lease 

Bldg. చ **Hunters Point Armex** 

Ermico Enterprises

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year ຜ່

Explanation of Amendments Made to Existing Leases

<u>.</u>

Lease Term: 06/30/95

04/12/96
20
PAGE: 2

	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	ecieved in \$ Thou FY 1995	isends) FY 1996	FY 1997
NF(R)-20257	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400

A. Explanation of Lease

MCAS, Beaufort

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. SC 4.8 acres Beaufort

Beaufort Fed Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/98

Lease Number ------N62467-92-RP-00084

A. Explanation of Lease

MCAS, Beaufort

Lend

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Palmetto State Bank

\$ 4,230

\$ 4,230

\$ 4,230

\$ 4,230

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

**.** 

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/30/95

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

Thousands)
*
드
Recieved
Amount
_

FY 1997

0

0 \*\*

0

\$ Thousands)	FY 1996	
mount Recieved in	FY 1995	
(Rental Amoun	FY 1994	
	•	

1st Citizen Bank & Trust 1.406 acres 불 Explanation of Lease . . . . . . . . . . . . . . . . . . MCAS, Cherry Point N62470-91-RP-00232 Lease Number 

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

No Long Term Maintenance Costs

Actual Use of Revenue Generated from Rentals in Prior Year

\$25 for 25 years, up front

Explanation of Amendments Made to Existing Leases

Lease Term: 04/19/16

Lease Number NF(R)-14126

MCAS, Cherry Point

Explanation of Lease

NC 1.949 acres

Cherry Pt Fed Credit Un

\$ 1,490

\$ 1,490

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

No Long Term Maintenance Costs

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 12/19/96

04/12/96
25
PAGE:

	FY 1997	•
Thousands)	FY 1996	•
(Rental Amount Recieved in \$ Thousands)	FY 1995	9
(Rental Amou	FY 1994	0

Hancock Village Corp. 109.65 acres 꽃 MCAS, Cherry Point

Explanation of Lease

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Lease Number

NOy(R)-60383

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases Lease Term: 10/20/26 <u>.</u>

NOy(R)-60384 Lease Number 

\$ 100

\$ 100

\$ 100

\$ 100

NC 30.6 acres Explanation of Lease MCAS, Cherry Point ÷

Ft Macon Hsg Corporation

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

No Long Term Maintenance Costs

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/10/26

04/12/9	
N	
PAGE:	

FY 1997

0 \$

				CRESSER ASSOCIATION	(Relitat Allouit Recieved in a inousands)	luonsauds)	
				FY 1994	FY 1995	FY 1996	
Lease Number							•
NOy(R)-60892				0 \$	0 \$	0 \$	•
Explanation of Lease							
					•		
MCAS, Cherry Point	ž	30.68 acres	CT&T Co				

C. Actual Use of Reverue Generated from Rentals in Prior Year

Maintenance and Repair

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

D. Explanation of Amendments Made to Existing Leases

Explanation of Lease

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

46.1 acres

꾶

MCAS, Cherry Point

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4th Cherry Pt Qtrs, Inc.

No Long Term Maintenance Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

<u>.</u>

Lease Term: 06/02/13

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

) D	FY 1996/97 PRESIDENT'S BUDGET		PAGE: 24	04/12/96	
		(Rental Amo	(Rental Amount Recieved in \$ Thousands)	Thousands)	
Lease Number		FY 1994	FY 1995	FY 1996	FY 1997
NOy(R)-52520		0 \$	0 \$	0 \$	o •
Explanation of Lease					

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair .

5th Cherry Point Otrs.

51.3 acres

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MCAS, Cherry Point

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Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases <u>.</u>

NOy(R)-52516 Lease Number 

0

0

0

57.1 acres 皇 Explanation of Lease MCAS, Cherry Point ÷

First Cherry Pt Otrs., Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year œ

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/02/13

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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04/12/96

(Rental Amount Recieved in \$ Thousands)

FY 1995 FY 1994

0

FY 1997

0 **\$** 

Explanation of Lease

NOy(R)-52517

Lease Number

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MCAS, Cherry Point

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58.3 acres

2nd Cherry Pt Otrs, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 06/02/13

Lease Number

M62470-91-RP-00269

Explanation of Lease

Bldg. (196 sf) 皇 MCAS, Cherry Point

Cherry Pt Fed Crdit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

No Long Term Maintenance Costs

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 12/19/96

04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	\$ 1.73
92	€ •	
PAGE: 26	r Recieved FY 1995	\$ 1,73
	Amoun	
	(Rental FY 1994	\$ 1,775
UDGET		
E S. L		
Y 1996/97 PRESIDENT'S BUDGET		
97 PR		
1996/		
<u></u>		

FY 1997

\$ 1,775

Explanation of Lease ₹

Lease Number 

93RP03P21

Bidg. & land వ MCAS, El Toro

Marine Fed. Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

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Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: Ends 04/97

Lease Number NOy-61041

Explanation of Lease 

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MCAS, New River

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NewR.MarCorpsAirFacGtrInc

0 \*

0 \$

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

153.63 acres

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Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/06/12

	(Rental Amoun	(Rental Amount Recieved in \$ Thousands)	Thousands)	
Lease Number	***	644	1 1996	FY 1997
N62470-94-RP-00238	0	0 \$	0 \$	0 \$

Explanation of Lease ÷

80 sf of land 얼 \*\*\*\*\*\*\*\*\*\*\*\*\*\* MCAS, New River

Marine Fed. Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

**.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 02/28/99

Lease Number 

93RP03P25

Explanation of Lease

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0 \$

CA Bldg. & land MCAS, Tustin

Airship International

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases

<u>.</u>

Lease Term: Acquisition of this data requires manual analysis of contract.

Current Rental Value carried forward.

04/12/96	factor Danies and the Thomas
28	•
PAGE:	Pariated :
	The same
	-

FY 1997 FY 1996 (Rental Amount Recieved in \$ Thousands) **9** FY 1995 0 FY 1994 Lease Number ........ 92RP02P03

Explanation of Lease ÷

MCAS, Tustin

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Bldg. & land 5

Goodyear Tire and Rubber

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: Ends 06/96

Lease Number

93RP03Q22

Explanation of Lease 

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MCAS, Tustin

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CA Land

Southern CA Edison Co

\$ 550

\$ 550

\$ 550

\$ 550

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: Ends 10/96

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	
53	
PAGE:	

	(Rental Amou	(Rental Amount Recieved in \$ Thousands)	Thousands)	
	FY 1994	FY 1995	FY 1996	EV 1007
Lease Number			•	
78RP09053	\$ 260	\$ 260	\$ 260	\$ 260

Explanation of Lease ÷

MCAS, Yuma

8

Lend చ

Marine Air Fed Crdt Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: Ends 05/03

Lease Number ------

N62470-94-RP-00026

Explanation of Lease MCB, Camp Lejeune

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.362 acre of land ¥

The USD Cncil of Jksnvile

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ີ

Explanation of Amendments Made to Existing Leases

<u>.</u>

Lease Term: 06/30/98

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

	FY 1997	\$ 18,270
04/12/96	Thousands) FY 1996	\$ 18,270
PAGE: 30	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	\$ 18,270
	(Rental Amount FY 1994	\$ 18,270
		·

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Maintenance and Repair

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

1.6 acres

皇

Explanation of Lease

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N62470-84-RP-00182

Lease Number

MCB, Comp Lejeune

.

First Citizens Bank

Explanation of Amendments Made to Existing Leases Lease Term: 05/31/99 <u>.</u>

Lease Number NOy(R)-60334 \*\*\*\*\*\*\*

Tarawa Terrace Inc. 124.18 acres 皇 Explanation of Lease MCB, Camp Lejeune ₹

\$ 100

\$ 100

\$ 100

\$ 100

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/17/26

ç

04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996
PAGE: 31	d fn \$
PAGE	Recieved FY 1995
	Amount
	Rental
	~ L

FY 1997

0

0 #

0 \$

Explanation of Lease MCB, Camp Lejeune

NOy(R)-60916

........

Lease Number

Carolina Tel & Telgraph Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 124.18 acres 일

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases Lease Term: 05/16/26 .

NOy(R)-60454 Lease Number 

Explanation of Lease

\$ 100

\$ 100

\$ 100

**\$** 100

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

149.53 acres

딽

MCB, camp Lejeune

Tarawa Terrace, Inc.

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 07/14/27

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	
35	
PAGE:	

	FY 1997	0 \$
Thousands)	FT 1996	0 %
(Rental Amount Recieved in \$ Thousands)	24 1773	<b>0</b>
(Rental Amou		0 \$
	umber	 915
	Lease Number	NO/R-60915

Carolina Tel & Telegraph

149.53 acres

皇

MCB, Camp Lejeune

Explanation of Lease

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- Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair œ.
- Actual Use of Revenue Generated from Rentals in Prior Year ن
- Explanation of Amendments Made to Existing Leases Lease Term: 07/18/27 <u>.</u>

NOy(R)-60917 Lease Number

Carolina Tel & Telegraph 171.7 acres 皇 Explanation of Lease MCB, Camp Lejeune ÷

0

- Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.**
- Actual Use of Revenue Generated from Rentals in Prior Year ပ
- Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 05/16/26

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96

(Rental Amount Recieved in \$ Thousands)

FY 1995

FY 1994

FY 1996

FY 1997

\$ 100

\$ 100

\$ 100

\$ 100

Explanation of Lease

Lease Number NOy(R)-60333

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MCB, Camp Lejeune

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171.7 acres

T. Terrace No II, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 05/16/26

Lease Number

NOy(R)-60914 . . . . . . . . . . . . .

Explanation of Lease

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. . . . . . . . . . . . . . . . . . . MCB, Camp Lejeune

NC 185.99 acres

Carolina Tel & Telegraph

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases

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Lease Term: 07/18/27

04/12/96
34
PAGE:

			•	(Rental Am	ount Recieved in \$	Thousands)	•
Lease Number				FY 1994	FY 1994 FY 1995 FY 199	FY 1996	FY 1997
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5							
N62470-92-RP-00327				<b>.</b>	0 #	0 \$	• •
Explanation of Lease					•••		
MCB, Camp Lejeune	5	2.38 acres	Marine Fed Credit Union	_			

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

₹

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Lesses

Mc 225 sf of land

First Citizens Bank, ATM

0

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

.

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/20/97

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

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نب	
04/12/96	Rental Amount Recieved in \$ Thousands) :Y 1994 FY 1995 FY 1996
35	<b>ਦ</b>
PAGE: 35	Recieved FY 1995
	Amount
	(Rental FY 1994

FY 1997

0

A. Explanation of Lease
MCB, Comp Lejeune NC 5.6 sq. miles of railroad Comp Lejeune Railroad
B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

N62470-94-RP-00366

Lease Number

C. Actual Use of Reverue Generated from Rentals in Prior Year

Maintenance and Repair

D. Explanation of Amendments Made to Existing Leases
Lease Term: 08/31/99

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MCB, Comp Lejeune AK 57.89 acres 1st Comp Lejeune Qtrs Inc

Explanation of Lease

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B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

. 201

04/12/96	
36	
PAGE:	

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

FY 1997

0 \*\*

Explanation of Lease

NOy(R)-52619

Lease Number

59.97 acres 쑱

MCB, Comp Lejeune

4th Camp Lejeune Otrs, Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Lease Number

MOy(R)-52618 

MCB, Camp Lejeune

Explanation of Lease

62.21 acres 쑱

3rd Camp Lejeune Otrs, Inc

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

 <b>D</b> ,	FY 1996/97 PRESIDENT'S BUDGET		PAGE: 37	04/12/96	
		(Rental Amo	(Rental Amount Recieved in \$ Thousands)	Thousands)	•
reger		FY 1994	FY 1995	FY 1996	FY 1997
MOy-52617		0 \$	0 \$	0 \$	0 \$

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

69.48 acres

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Explanation of Lease

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MCB, Comp Lejeune

2nd Camp Lejeune Qtrs, Inc

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases Lease Term: 03/29/14 Lease Number NOy(R)-52621 ........

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72.74 acres 皇 A. Explanation of Lease MCB, Camp Lejeune

6th Camp Lejeune Gtrs, Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year ₩.

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 03/29/14

04/12/96	
38	
PAGE:	

	FY 1997
* Thousands)	FY 1996
nt Recieved in	FY 1995
(Rental Amount	FY 1994

0 \*

Lease Number

MCB, Camp Lejeune

Explanation of Lease

NC 73.41 acres

5th Camp Lejeune Otrs, Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/29/14

Lease Number

N62470-94-RP-00247

Explanation of Lease

MCB, Camp Lejeune

NC Bldg. (1,750 sf)

First Citizens Bank

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/99

Current Rental Value carried forward. Acquisition of this data requires menual analysis of contract.

04/12/96	ntal Amount Recieved in \$ Thousands) 1994 FY 1995 FY 1996
39	Ë
PAGE:	Recieved FY 1995
	Amount
	ntal 1994

FY 1997

(Ren FY 1 N62470-94-RP-00248 Lease Number ........

Marine Fed Credit Union 81dg. (200 sf) 달 Explanation of Lease MCB, Camp Lejeune ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair .

Actual Use of Revenue Generated from Rentals in Prior Year ن

D. Explanation of Amendments Made to Existing Leases Lease Term: 03/31/99

N62470-93-RP-00279 Lease Number ........

\$ 4,632

\$ 4,632

\$ 4,632

\$ 4,632

First Citizens Bank, ATM NC Bldg. (386 sf) MCB, Camp Lejeune

Explanation of Lease

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year 

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/98

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04/12/96 PAGE: 40

(Rental Amount Recieved in \$ Thousands)

FY 1996

FY 1997

\$ 840

\$ 840

\$ 840

\$ 840

FY 1995

N62470-93-RP-00197 Lease Number ..........

HCB, Comp Lejeune

Explanation of Lease

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Bldg. (4,266 sf)

Carolina Tel & Telegraph

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 09/04/10

Lease Number

.........

H62470-95-RP-00176

Explanation of Lease

\*\*\*\*\*\*\*\*\*\*\*\*\*

NC 81dg. (52 sf) HCB, Comp Lejeune

First Citizens Bank, ATM

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/95

04/12/96	A TO THE PERSON OF THE PERSON
7	
PAGE:	Perio Jeed
	4

FY 1997 0 FY 1996 Recieved in 5 Thousands) FY 1995 (Rental Amount FY 1994 N62470-92-RP-00545 Lease Number .........

MCB, Comp Lejeune NC Bldg. (80 sf) Marine Fed. Credit Union B. Explanation of Anticipated Expanditures Resulting from Rentals by Fiscol Year

Explanation of Lease

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Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

G. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Lesses
Lesse Term: 04/30/97

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Lease Number ----------W62470-94-RP-00299

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A. Explanation of Lease

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

81dg. (81 sf)

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MCB, Camp Lejeune

Marine Fed Credit Union

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/99

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

04/12/96
45
PAGE:

FY 1997 FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

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N62470-94-RP-00240

Lease Number

MCB, Camp Lejeune

Explanation of Lease

Bldg. 820 皇

Marine Fed Cr Union, ATM

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/99

Lease Number

90RP00P52 Explanation of Lease MCB, Camp Pendleton

Bidg. & land చ

Bank of America

\$ 30,600

\$ 30,600

\$ 30,600

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/95

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996
43	٠. *
PAGE: 43	Recieved FY 1995
	Amount
	(Rental FY 1994

\$ 478,758 \$ 478,758 \$ 478,758 Lease Number ----------90RP00P27

\$ 478,758

FY 1997

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Bldg. & land

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MCB, Camp Pendleton

Explanation of Lease 

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Southern California Ediso

Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair ຜ

D. Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 12/07

Lease Number 90RP00P86

Explanation of Lease ť

\$ 545

\$ 545

\$ 545

\$ 545

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

CA Bidg. & land

MCB, Camp Pendleton

SD Gas & Electric Comp.

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/23

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

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	(Rental Amour	(Rental Amount Recieved in \$ Thousands)	(housands)	
	FY 1994	FY 1995	FY 1996	FY 1007
Lease Number		•		:
90RP00P62	\$ 284	\$ 284	\$ 284	\$ 284

Explanation of Lease

MCB, Camp Pendleton

CA Bidg. & land

MC West Fed Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/99

Lease Number

CA Bldg. & land

MCB, Camp Pendleton

Explanation of Lease

93RP03a17

South CA Edison Company

\$ 1,700

\$ 1,700

\$ 1,780

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: Ends 09/98

Current Rental Value carried forward. Acquisition of this data requires menual analysis of contract.

a.		
04/12/96	fhousands) FY 1996	\$ 12,794
PAGE: 45	£ £ 5	<b>3</b> 6
PAGE	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	\$ 12,794
	(Rental / FY 1994	\$ 12,794
FY 1996/97 PRESIDENT'S BUDGET		

\$ 12,794

FY 1997

9. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscol Year

Bidg. & land

5

MCB, Camp Pendleton

Explanation of Lease

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Lease Number

90RP00P88

Southern Cal fornia Ediso

Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/23

Lease Number

Explanation of Lease

÷.

MCB, Camp Pendleton

CA Bldg. & land Sout

Southern California Ediso

\$ 2,983

\$ 2,983

\$ 2,983

\$ 2,983

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/23

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

21.1

(Rental Amount Recieved in \$ Thousands)

FY 1995

FY 1996

FY 1997

\$ 1,700

\$ 1,700

\$ 1,700

\$ 1,700

Dimension Cable

Lend

5

MCB, Camp Pendleton

Explanation of Lease 

N624748RP00137

Lease Number -------

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repairs

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term:

Lease Number

....... 90RP00P81 Explanation of Lease

CA . Lend

MCB, Camp Pendleton 

San Diego Gas & Electric

0

0 \*

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term:

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

	FY 1997	\$ 91,291
PAGE: 47 04/12/96	fhousands) FY 1996	\$ 91,291
PAGE: 47	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	\$ 91,291
	(Rental Amour FY 1994	\$ 91,291
FY 1996/97 PRESIDENT'S BUDGET		
	Lease Number	90RP00P84

Lend **5** MCB, Camp Pendleton

A. Explanation of Lease

San Diego Gas & Electric

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscol Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 05/23

Lease Number ------90RP00P85

**Explanation of Lease** MCB, Camp Pendleton ÷

CA Land

San Diego Gas & Electric

\$ 513

\$ 513

\$ 513

\$ 513

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases ö

Lease Term: 05/23

Acquisition of this data requires menual analysis of contract. Current Rental Value parried forward.

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	FY 1997
Thousands)	FY 1996
Rental Amount Recieved in \$	FY 1995
(Rental Am	FY 1994

\$ 100

\$ 100

\$ 100 \$ 100 N6274295RP00058 Lease Number ..........

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Benk of Hawaii 13,550 sf Ŧ Explanation of Lease MCB, Kaneohe

Maintenance and Repair Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: Ends 06/03/00

State of Hawaii

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/09

Current Rental Value carried forward.
Acquisition of this data requires menual analysis of contract.

•		
PAGE: 49 04/12/96	Thousands) FY'1996	\$ 515
65	<b>\$</b>	
PAGE:	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY'1990	\$ 515
	ental 1994	\$ 515
FY 1996/97 PRESIDENT'S BUDGET	- j	

FY 1997

\$ 515

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Haintenance and Repair

Marine Corps Association

1.4 acres

5

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Explanation of Lease

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Lease Number . . . . . . . . . .

84RP00048

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases Lease Term: 07/01/84-06/30/09 Lease Number NF(R)3449

\$ 650

\$ 650

\$ 650

Lend 5 Explanation of Lease ÷

**Kat fonsBank** 

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year 

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/01/94-02/28/95

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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04/12/96	•
20	
PAGE:	

	FY 1997
Thousands)	FY 1996
ant Recieved in \$	FY 1995
(Rental Amount	FY 1994

**0** 

Lease Number ....... 85RP00008

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year US Postal Service Bidg & land 5 Explanation of Lease MCCDC, Quantico

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

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Explanation of Amendments Made to Existing Leases Lease Term: 01/01/86-12/31/10 Lease Number ........ NF(R)-34409

\$ 650

\$ 650

\$ 650

\$ 650

VA Maintenance and Repair NationsBank Explanation of Lease MCCDC, Quantico

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

<u>.</u>

Lease Term: 03/01/95-02/28/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	ental Amount Recieved in \$ Thousands) 1994 FY 1995 FY 1996	<b>.</b>
2	<b>ਦ</b> ••	
PAGE: 51	Recieved FY 1995	o ••
	Amount	
	1994	

FY 1997

U.S. Postal Service Explanation of Anticipated Expenditures Resulting from Rentals by Fiscol Year Maintenance and Repair .

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Explanation of Lease

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Lease Number 

85RP00008

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases Lease Term: 01/01/86-12/31/10 ë

Lease Number 94RP04P47

\$ 117

\$ 117

\$ 117

CA Lend Explanation of Lease MCLB, Barstow ÷

Cont Telephone, CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

Thousands)	
÷	
Recieved	
Amount	

	FY 1007		\$ 530
Thousands)	FY 1996		\$ 530
(Rental Amount Recieved in \$ Thousands)	FY 1995		\$ 530
(Rental Amou	FY 1994		\$ 530
		lumber	5326
		Lease Number	NF(R)-25326

Explanation of Lease 

Lend သွ HCRD, Parris Island

Navy Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Naintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/94

Lease Number

N62467-92-RP-00083

Explanation of Lease MCRD, Parris Island 

SC Land

Community Bank

\$ 4,610

\$ 4,610

\$ 4,610

\$ 4,610

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/07/95

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

	FY 1997	\$ 2,880
04/12/96	Thousands) FY 1996	\$ 2,880
PAGE: 53	Rental Amount Recieved in \$ Thousands) :Y 1994 FY 1995 FY 199	\$ 2,880
	(Rental Am FY 1994	\$ 2,880
FY 1996/97 PRESIDENT'S BUDGET		

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair .

Bldg. & land

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MAB, Coronado

Explanation of Lease 

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Lease Number \*\*\*\*\*\*\*\*\*\*

94RP04P14

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 10/98

NOY(R)-61617 Lease Number . . . . . . . . . . . .

2.35 acres, bldgs., cable ATET Explanation of Lease MAF, Michay ť

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair .

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases 

Lease Term: 01/15/98

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 3,540

\$ 3,540

\$ 3,540

\$ 3,540

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Lease Number	(Rental Amour FY 1994	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1990	Thousands) FY 1996	FY 1997
N62470-92-RP-00682	0 \$	0	<b>.</b>	o ••

Explanation of Lease \*\*\*\*\*\* MAS Keflavik, Iceland

546 SF

Iceland Post & Telecommun

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

NAS Keflavík, Iceland

Explanation of Lease 

N62470-92-RP-00682

Lease Number . . . . . . . . . . . . . . Iceland Post & Tel

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term:

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

* Inousands)	FY 1996			0 \$
(Refitat Allount Recieved in \$ Inousands)	FY 1995		٠	0 \$
(אפוופו אוו	FY 1994			0
				38
		Lease Number		N62470-87-RP-00138

FY 1997

04/12/96

PAGE: 55

**6** 

Aircraft & Fuel Distrib Republic of Sceland Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year NAS Keflavík, Iceland

Explanation of Lease

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- **.**

D. Explanation of Amendments Made to Existing Lesses

Actual Use of Revenue Generated from Rentals in Prior Year

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Maintenance and Repair

Lease Number 

Republic of Iceland Aircraft fuel distrib MAS Keflavik, Iceland Explanation of Lease N62470-87-RP-00138 ť

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- Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .
  - Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair ပ
- Explanation of Amendments Made to Existing Leases ė

Lease Term:

Acquisition of this data requires manual analysis of contract. Current Rental Value cerried forward.

04/12/96	
26	
PAGE:	

Thousands)	FY 1996
Recieved in \$	FY 1995
(Rental Amount	FY 1994

0

FY 1997

Explanation of Lease N62470-92-RP-00681 Lease Number 

MAS Keflavik, Iceland

81dg 782

Nat'l Bank of Iceland

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Lesses

H62470-92-RP-00681 Lease Number 

Explanation of Lease 

NAS Keflavík, Iceland

. Land

Nat'l Bank of Iceland

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term:

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96 FY 1996 (Rental Amount Recieved in \$ Thousands) PAGE: 57 FY 1995 FY 1994

FY 1997

0 \$

0 \$

Gov of Iceland Loran "C" Site NAS Keflavík, Iceland Explanation of Lease N62470-95-RP-00164 Lease Number \*\*\*\*\*\*\*\*\*\* ť

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases Lease Term:

N62470-95-RP-00164 Lesse Number ------

Explanation of Lease ÷

Loran "C" Site MAS Keflavik, Iceland

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year 

D. Explanation of Amendments Made to Existing Leases 

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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4/15/9	
0	
58	
AGE:	

	FY 1997		\$ 500
Thousands)	FY 1996		\$ 500
(Rental Amount Recieved in \$ Thousands)	FY 1995		\$ 500
(Rental Amo	FY 1994		\$ 500
	<b>.</b>	•	
	Lease Number		NFR 33047

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Alascom

1.64 acres

¥

Explanation of Lease

NAS, Adak

. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: Ends 07/31/96

Lease Number -------W442595RP00108

\$ 16,191

\$ 16,191

\$ 16,191

\$ 16,191

 Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Reeves Air

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/99

Current Rental Value carried forward.
Acquisition of this data requires menual analysis of contract.

04/12/96	Thousands) FY 1996	\$ 1,969
PAGE: 59	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 19	\$ 1,969
	(Rental An FY 1994	\$ 1,969

FY 1997

\$ 1,969

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Worldwide Movers

Land

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NAS, Adak

Explanation of Lease

₹

N6247492RP00113

Lease Number

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: Ends 09/30/96

\$ 640

\$ 840

\$ 840

8 840

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/31/97

Current Rental Value carried forward.
Acquisition of this data requires menual analysis of contract.

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Lease Number

. . . . . . . . . . . .

93RP00P57

04/12/96	
8	
GE:	

(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199

FY 1996

FY 1997

0 \*

0 \*

.340 acre వ NAS, Alameda

Explanation of Lease

ALFA Federal Credit Union Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/98

N6274290RP00026 Lease Number 

\$ 250

\$ 250

\$ 250

\$ 250

Explanation of Lease MAS, Barbers Point

West Oahu Federal Cr Um

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

12,070 sf

=

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/25/02

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	
5	
PAGE:	

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

FY 1997

0

0

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

State of Hawaii

14.436 acres

Ξ

MAS, Barbers Point

Explanation of Lease . . . . . . . . . . . . . . . . . . .

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N6274280RP00011

Lease Number ......... Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 09/30/02

N6274294RP00050 Lease Number

Bank of Hawaii 17,354 sf, Bldg. 965 ∓ Explanation of Lease MAS, Barbers Point ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ដ

Explanation of Amendments Made to Existing Leases ~:

Lease Term: Ends 04/02/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 100 **\$** 

\$ 18

\$ 100

04/12/96
29
AGE:

•		
	Thousands)	FY 1996
	•	
	i i	
	3	8.
	<u>§</u>	Ξ
	Sec	FY 1995
	Amount	
	Ē	FY 1994
	Ē	¥
	٣	F

\$ 50,000

\$ 50,000

FY 1997

\$ 50,000

\$ 50,000

MAS, Barbers Point

Explanation of Lease

N6274289RP00059

Lease Number

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ζ

5.89 acres Ξ Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/14/96

Lease Number

M62467-85-RP-00254 

\$ 10,445

\$ 10,445

\$ 10,445

Explanation of Lease

TX Land MAS, Corpus Christi Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

FY 1996/97 PRESIDENT'S BUDGET	•	PAGE: 63	3 04/12/96	2/96	•
	(Rental FY 1994	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	1 \$ Thousand FY	sands) FY 1996	
	009 \$	009 \$	009 <b>\$</b>	8	

FY 1997

999

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

Reserve National Corp.

Land

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Explanation of Lease

÷.

M62467-92-RP-00015

Lease Number

NAS, Corpus Christi

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/95

Lease Number

MOYR 61322

MAS, Fallon CA · 10.44 acres

Explanation of Lease

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fallon Second Quartra Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

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(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996

FY 1997

0

0

0 **\$** 

Explanation of Lease

NAS, Fallon

CA 12.1 acres

Fallon First Quarters Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Lease Number

91RP00P52

Explanation of Lease

CA Land

MAS, Fallon

Alfa fed. Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/96

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1997 FY 1997 FY 1996 FY 1997 FY 1997 FY 1996 FY 1997 FY 1996 FY 1997 FY 1996 FY 1997 FY 1997 FY 1996 FY 1997	•	FY 1996/97 PRESIDENT'S BUDGET	•	PAGE: 65	04/12/96	-
FY 1994 FY 1996 FY 1996 S 7,140 S 7,140			(Rental Amou	nt Recieved in \$ 1	Thousands)	
\$ 7,140	Lease Number		FY 1994	FY 1995	FY 1996	FY 1997
\$ 7,140 \$ 7,140	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
	N62467-90-RP-00220		\$ 7,140	\$ 7,140	\$ 7,140	\$ 7,140

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Land

2

NAS, Jacksonville

A. Explanation of Lease

Holmes Lumber Company

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 09/08/95

M62467-91-RP-00152 Lease Number

\$ 2,106

\$ 2,106

\$ 2,106

\$ 2,108

Explanation of Lease ÷

× MAS, Kingsville

468 acres

Victoria Bank & Trust

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 11/30/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

Thousands)	EV 100/
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Recieved	FY 1005
Amount	
(Rental	FY 1004

FT 1996 2

FY 1997

0

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Explanation of Lease

Lease Number .......

90RP00P56

NAS, Lemoore

5

.93 acre

MAS, ALFA Fed. Crdt Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term: 01/31/99

Lease Number

........ 89RP00P50 Explanation of Lease

MAS, Lemoore

34.63 acres 5

Central Union School Dist

0 \$

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/13

Acquisition of this data requires manual enalysis of contract. Current Rental Value carried forward.

04/12/96	
29	
PAGE:	

			(Rentel Amou	(Rental Amount Recieved in \$ Thousands)	Thousands)	
Lease Number			FY 1994	FY 1995	FY 1996	FY 1997
***************************************						
NF(R)-10346			\$ 1,630	\$ 1,630	\$ 1,630	\$ 1,630
Explanation of Lease						
MAS, Memphis	Ξ	TN Land Nyy Hushia Fo	Nyy Hiphis Fod Crdt thion			

Nvy Miphis Fod Crdt Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscol Year

Maintenance and Repair

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Actual Use of Revenue Generated from Rentals in Prior Year ບ່

Explanation of Amendments Made to Existing Leases Lease Term: Ends 11/31/05 <u>.</u>

Lease Number 92RP02P17

\$ 3,645

\$ 3,645

\$ 3,645

\$ 3,645

Bidg. & land 5 Explanation of Lesse HAS, Miramer

Ψ.

Union Benk

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repeir **.** 

Actual Use of Reverue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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04/12/96	
3	
PAGE:	

A. Explanation of Lease

HAS, Miremer

CA Bldg. & lend

nd Miramar Gun Club, Inc.

B. Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lesse Term:

Lesse Number

94RP04P19

MAS, Miremer

Explanation of Lease

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CA Bldg. & land

SATO, Inc.

\$ 1,956

\$ 1,956

\$ 1,956

\$ 1,956

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Meintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: Ends 10/98

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

	FY 1997	\$ 153
04/12/96	Thousands) FY 1996	\$ 153
PAGE: 69	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	. 153
	(Rental Amor FY 1994	\$ 153
FY 1996/97 PRESIDENT'S BUDGET	Lease Number	94RP04P45

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

PACBELL

Lend

5

NAS, Miramer

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Explanation of Lease 

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Actual Use of Reverue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases Lease Term: Ends 07/98 <u>.</u>

Lease Number 92RP02P80

\$ 255

\$ 255

\$ 255

\$ 255

Explanation of Lease ť

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

CA . Land

MAS, Hiramer

Hiramar Fed Crdt Union

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/97

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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	7661 14	112 \$ 5,112
n \$ Thousands)	<u>-</u>	\$ 5,112
(Rental Amount Recieved in \$ Thousands) Ev 1004		\$ 5,112
(Rental Ar		\$ 5,112
	Lease Number	 94RP04P13

Explanation of Lease

NAS, North Island

CA Bldg. & land

SATO, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

). Explanation of Amendments Made to Existing Leases

Lesse Term: Ends 10/98

Lease Number

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NF(R)-21718

Explanation of Lease

NAS, Oceans

VA 1.05 acres

Navy Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/17

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

04/12/96	Thousands) FY 1996
PAGE: 71	Recieved in \$ FY 1995
	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 19

\$ 13,850

\$ 13,850

\$ 13,850

FY 1997

\$ 13,850 FY 15 Nat i onsBank 1.06 acres 5 Explanation of Lease N62470-89-RP-00158 Lease Number MAS, Oceana

₹

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

Lease Number

\$ 100

<del>\*</del> 100

\* 2 2

**\$** 

Oceana Apartments Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

3. Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

). Explanation of Amendments Made to Existing Leases

Lease Term: 03/23/28

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

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	(Rental Amoun	(Rental Amount Recieved in \$ Thousands)	housands)	
	FY 1994	FY 1995	FY 1006	EV 4007
Lease Number				
NOy(R)-60599	0 \$	0 \$	0 \$	o •

Explanation of Lease  Land 8 NAS, Oceana

Virginia Power

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses 

Lease Term: 04/13/28

Lease Number . . . . . . . . . . . . 87RP00013

\$ 3,600

\$ 3,600

Explanation of Lease 

HD Land MAS, Paxtuent River

Hational Bank, St. Mary's

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/95-12/31/95

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	Thousands) FY 1996
ĸ	<b>₽</b>
PAGE: 73	(Rental Amount Recieved in \$ Thousands) ry 1994
	(Rental FY 1994

FY 1997

**6** 

Cedar Pt Fed Cr Un, ATM Lend £ Explanation of Lease MAS, Paxtuent River Lease Number 89RP00080

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B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 08/01/89-07/31/14

Lease Number

A. Explanation of Lease

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/01/86-09/30/06

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

FY 1997

\$ 510

\$ 510

\$ 510

\$ 510

Lease Number .......... NF(R)-16156

Explanation of Lease NAS, Pensacola

1.14 acres 7

Escambia Cnty Utls Auth.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/01/12

Lease Number

NF(R)-16912 Explanation of Lease 

MAS, Pensacola

FL 2.36 acres

First Navy Bank

\$ 15,420

\$ 15,420

\$ 15,420

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/03

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	Thousands) FY 1996		\$ 19,600
PAGE: 75	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995		\$ 19,600
•	(Rental Am FY 1994		\$ 19,600
FY 1996/97 PRESIDENT'S BUDGET			
,		Lease Number	N6247491RP00122

\$ 19,600

FY 1997

A. Explanation of Lease

MAS, Whibey Island WA .69 acre Boeing

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fisco, Year Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: Ends 04/30/96

MAS, Whibey island WA Bldg.

Explanation of Lease

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SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

 Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

\$ 500 \$ 500

\$ 500

	04/12/96
PAGE: 76	

Thousands)	FY 1996
Amount Recieved in \$	FY 1995
(Rental	FY 1994

FY 1997

\$ 270

\$ 270

\$ 270

\$ 270

N62467-90-RP-00195 Lease Number 

NAS, Whiting Field

Explanation of Lease

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Land

First Navy Bank

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/31/95

Lease Number

N6274281RP00037

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Explanation of Lease

MAVACTS, GUAM

19 acres

GOVGUAN

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/31/06

Acquisition of this deta requires manual analysis of contract. Current Rental Value carried forward.

	FY'1996/97 PRESIDENT'S BUDGET	•	PAGE: 77	PAGE: 77 04/12/96	•
•		(Rental Amo	(Rental Amount Recieved in \$ Thousands)	Thousands)	
Lease Number			11 1333	17.00	FY 1997
B					
NOY(R)-68880		0 \$	0 \$	0 \$	0 \$
Explanation of Lease					

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year æ

GOVGUAM, Elementary Schl

19 acres

NAVACTS, GUAM

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Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/14/99

M62470-89-RP-00525 Lease Number 

\$ 20,939

\$ 20,939

\$ 20,939

\$ 20,939

Explanation of Lease ÷

C&P Telephone Company NAVAMPBASE, Litte Creek VA 1.63 acres & 3,807 af

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases ë

Lease Term: 10/30/96

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	
2	
PAGE:	

	(Rental Amou	nt Recieved in \$	[housands]	
	FY 1994	FY 1994 FY 1995 FY 199	FY 1996	FY 1997
Lease Number				
NF(R)-22118	000°5 \$	\$ 5,000	\$ 5,000	**************************************
	•			
Explanation of Lease				

NAVAMPBASE, Little Creek VA .37 acre NationsBank
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

\$ 7,889

\$ 7,889

\$ 7,889

MAVAMPBASE, Little Creek VA 1.25 acres & 6,538 sf Federal Credit Union`

Explanation of Lease

3. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 04/08/09

Current Rental Value carried forward. Acquisition of this data requires menual analysis of contract.

	FY 1997	\$ 100
04/12/96	Thousands) FY 1996	\$ 100
PAGE: 79	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	\$ 100
	(Rental Amou FY 1994	\$ 100
FY 1996/97 PRESIDENT'S BUDGET	·	
	Lease Number	NOy(R)-60492

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

47.05 acres

MAVAMPBASE, Little Creek VA

Explanation of Lease

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Litle Creek Assciates Inc

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

D. Explanation of Amendments Made to Existing Leases Lease Term: 10/23/27

M62470-89-RP-00055 Lease Number

\$ 4,500

\$ 4,500

Explanation of Lease ÷

Bidg. (108 sf) MAVAMPBASE, Little Creek VA

Nat i onsBank

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ដ

Explanation of Amendments Made to Existing Lesses ۲.

Lease Term: 02/28/94

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

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(ponsands)	
*	
	•
Recieved	
Amount	
rtal	

FY 1997 FY 1996 FY 1995 FY 1994 (Rent

\$ 375

\$ 375

\$ 375

\$ 375

Bldg. (629 sf) MAVAMPBASE, Little Greek VA

N62470-91-RP-00177

Lease Number

Nvl AmphbiousBseFedCrdtUni Explanation of Lease

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 04/08/09

Lease Number ..........

N6274294RP00100

\$ 15,468

\$ 15,468

\$ 15,468

Explanation of Lease 

MAVHOSP, GUAM

..5029 acres

MCI International

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/25/99

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

	FY 1997	\$ 447
PAGE: 81 04/12/96	Thousands) FY 1996	294 \$
PAGE: 81	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	277 \$
	(Rental A FY 1994	2 447
FY 1996/97 PRESIDENT'S BUDGET		

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

.89 acres

5

MAVHOSP, Oakland

Explanation of Lease

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Lease Number

NFR 36208

Sea West Fed. Crdt Union

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

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D. Explanation of Amendments Made to Existing Leases
Lease Term: 11/30/00

\$ 1,325

\$ 1,325

\$ 1,325

 8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

). Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

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04/12/96

FY 1997 FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

N62470-94-RP-00029

Lease Number

Explanation of Lease . . . . . . . . . . . . . . . . . . NAVMEDCEN Portsmouth

Bldg. (165 sf) \$

First Union National Bank

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 08/31/98

Lease Number

........

N62467-700RP-00065

Explanation of Lease

NAVREGMEDCEN

Lend 5

WHE Hospitals, Inc.

\$ 1,440,000

\$ 1,440,000

\$ 1,440,000

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/30/04

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

PAGE: 83

				(Rental Amou	nt Recieved in \$	Thousands)	
	Lease Number			FY 1994	FY 1994 FY 1995 FY 195	FY 1996	FY 1997
			-				
	N62470-90-RP-00116			\$ 732	\$ 732	\$ 732	\$ 832
₹	A. Explanation of Lease						
	NAVSECGRP, Northwest	*	.6722 acres CONTEL				

Explanation of Amendments Made to Existing Leases

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

.

Actual Use of Reverue Generated from Rentals in Prior Year 

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Lease Term: 03/31/94 <u>.</u>

NOy(R)-60758 Lease Number 

**\$** 

**\$** 

\$ 18

VA 3.157 acres Explanation of Lease MAVSECGRP, Northwest ÷

Northwest Gardens, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/03/29

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	
<b>3</b>	
PAGE:	

Lease Number

ζ

Dept. of Interior

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

). Explanation of Amendments Made to Existing Leases

Lease Term: 08/27/81

Lease Number

Explanation of Lease

MAVSTA, San Diego CA Bldg. & land

SATO, Inc.

\$ 4,666

\$ 4,666

\$ 4,666

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
Acquisition of this data requires manuel analysis of contract.

1	FY 1997	0
04/12/96	Thousands) FY 1996	0
PAGE: 85	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	• •
	(Rental Amou FY 1994	o ••
FY 1996/97 PRESIDENT'S BUDGET	Lease Number	WF(R)34595

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

**Museum Association** 

Bldg 490

£

MAWC, Paxtuent River

Explanation of Lease

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C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Lesses
Lesse Term: 12/01/94-11/30/95

A. Explanation of Lease

Lend

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HAWC, Paxtuent River

Cedar Pt Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/01/88-10/31/13

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

₹

04/12/96	
28	
ij	

, 100 100 100		\$ 3,660
Thousands)		\$ 3,660
(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995		\$ 3,660
(Rental Amou FY 1994		\$ 3,660
	•	
	per	
	Lease Number	NFR 16257

Explanation of Lease ¥.

NAWS, China Lake

5

1.84 acres

NWC Fed Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Lesses 

Lease Term: 05/31/97

Lease Number

...... NOYR 57847 Explanation of Lease

NAWS, China Lake

CA 19.03 acres

First Chine Lake Quarters

0 \$

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

PAGE: 87

	FT 1997		0 \$	
Thousands)	11 1990		<b>8</b>	
(Rental Amount Recieved in \$ Thousands)			0 \$	
(Rental Amou			o •	
	Ę	:		
	Lease Number		85RP00P38	

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

2.6 acres

5

NAWS, China Lake

Explanation of Lease 

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Computer Sciences Corp.

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

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Explanation of Amendments Made to Existing Leases Lease Term: 01/14/96 <u>.</u>

Lease Number ......... NOYR 57848

0

Second China Lake Quartra CA 28.79 acres Explanation of Lease NAWS, China Lake ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

Thousand	× ×
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Recieved	FY 1005
Amount	
ntal	1001

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FY 1997 FY 1996 Ę FY 1994 (Reg

Explanation of Lease NOYR 57849

Lease Number

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NAWS, China Lake

5

28.89 acres

Third China Lake Quarters

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: 01/24/16

Lease Number

------HOYR 61115 Explanation of Lease  51.63 acres ర

MAWS, China Lake

0

SierraSandsUnifiedSclDist

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: 01/14/08

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

•	
04/12/96	tental Amount Recieved in \$ Thousands) 7 1994 FY 1995 FY 1996
8	<b>₹</b>
PAGE: 89	Recieved FY 1995
	Amount
	tental

FY 1997

0 \$

0 \* 꿑 Explanation of Lease Lease Number NOYR 57850 ď

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

55.75 acres

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MAWS, China Lake

Fourth Chine Like Quarters

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/24/16

Lease Mumber

Explanation of Lease

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MANS, China Lake CA 79.07 acres

SierraSandsVifledSclDist.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/25/99

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

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FY 1997		<b>\$</b> 750
Thousands) FY 1996		\$ 750
(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996		<b>\$</b> 750
(Rental Amou FY 1994		\$ 750
•	mber	٥
:	Lease Number	 NFR 32790

Explanation of Lease

NAUS, Point Mugu

CA 1.5 acres

Point Mugu Fed Crdt Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

. Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number

HOYR 59477

Explanation of Lease

CA 24.10 acres

NAWS, Point Mugu

Point Mugu Fourth Quartrs

0

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 08/08/16

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

04/12/96	Thousands) FY 1996
PAGE: 91	Recieved in \$ FY 1995
	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 19

FY 1997

**0** 

Lease Number NOYR 59478

Point Mugu Fifth Quarters Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year 25.17 acres 5 NAWS, Point Mugu ₩.

Explanation of Lease

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Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ມ

D. Explanation of Amendments Made to Existing Leases 

Lease Term: 08/08/16

Lease Number ........

NOYR 65253

39.24 acres 5 NAWS, Point Hugu

Explanation of Lease

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Point Mugu Second Quartra

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ដ

Explanation of Amendments Made to Existing Leases **.** 

Lease Term: 10/15/12

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

; 257

FY 1996 FY 1995 FY 1994

FY 1997

0 \$

Explanation of Lease 

Lease Number

..........

NOYR 65252

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NAWS, Point Mugu

39.41 acres 5

Point Mugu First Quarters

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

<u>.</u>..

Lease Term: 10/15/12

Lease Number  HOYR 65254

Explanation of Lease  CA . 43.78 acres

NAWS, Point Mugu

Point Mugu Third Quarters

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Lease Term: 10/15/12

Explanation of Amendments Made to Existing Leases

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

	FY 1007		0 \$	
PAGE: 93 04/12/96	Thousands) FY 1996		o ••	
PAGE: 93	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1991		<b>○</b>	
	(Rental Am FY 1994		o •	
T 1970/97 PRESIDENT'S BOUGH				
		Lease Number	 84RP00006	

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Prince George's County

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NCD, Chelterham

A. Explanation of Lease

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases Lease Term: 09/01/83-08/31/08 Lease Number 91RP00P26

\$ 6,456

\$ 6,456

AB tabs CA : .233 acre Explanation of Lease MCEL, Port Hueneme ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair . m

Actual Use of Revenue Generated from Rentals in Prior Year .;

Explanation of Amendments Made to Existing Leases **.**:

Lease Term: 12/31/95

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

¢

04/12/96
76
PAGE:

\$ 13,991 FY 1997 \$ 13,991 FY 1996 (Rental Amount Recieved in \$ Thousands) \$ 13,991 FY 1995 \$ 13,008 FY 1994 N6274293RP00096 Lease Number .......

Explanation of Lease

ξ.

NCTAMS, WESTPAC, GUAM

34,003 lineal duct space Guam Telephone Authority

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/30/98

Lease Number

92RP00015

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Explanation of Lease

MDW, Anacostia

Land/Pipeline 2

Piney Point Industries

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 03/01/92-02/28/97

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

260

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•	FY 1996/97 PRESIDENT'S BUDGET	•	PAGE: 95	04/12/96	•
		(Rental Amou FY 1994	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	Thousands) FY 1996	FY 1997
Lease Kurber	·				
N62472-85-RP-00269		\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
Explanation of Lease					

Maintenance and Repair
C. Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Land

=

NEIC, Newport

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Town of Middletown

D. Explanation of Ameridaents Made to Existing Leases
Lease Term: 04/01/85-03/21/96

120-N-0-12

A. Explenation of Lease

RI Lend

Chalet Navy Properties

8. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

0. Explanation of Amendments Made to Existing Leases

Lease Term: 02/20/90-07/16/24

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

251

96
04/12/96
8
8
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PAGE
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FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

FY 1997

**6** 

Explanation of Lease NFD, Point Molath

Lease Number ..........

94RP00P22

17.759 acres ฮ

City of Richmord

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/96

Lease Number

N6871195RP05P31

Explanation of Lease

NISE, West

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Lend

City of San Diego

\$ 3,000

\$ 3,000

\$ 3,000

Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/97

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96

PAGE: 97

	)			
	(Rental Amoun	(Rental Amount Recieved in \$ Thousands)	Thousands)	
Lease Number	FY 1994	FY 1995	FY 1996	FY 1997
94RP04P18	\$ 5,280	\$ 5,280	\$ 5,280	\$ 5,280
Explanation of Lease	••			
	••			
NOSC CA BIdg. & land SATO, Inc.		-7		
Expenditures R	-	<b>-</b>		
Haintenance and Repair	• •			
Actual Use of Revenue Generated from Rentals in Prior Year	••			·
Explanation of Amerchants Made to Existing Lesses		-		
Lease Term: Ends 10/08	•			
	-			

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<u>.</u>

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

21.54 acres

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NOVATO DOD Housing

A. Explanation of Lease

Lease Number

Hamilton AFB housing, Inc.

C. Actual Use of Revenue Generated from Rentals in Prior Year

). Explanation of Amendments Made to Existing Leases

Lease Term: 08/04/13

Current Rental Value carried forward.
Acquisition of this date requires menual analysis of contract.

04/12/96

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

FY 1997

Explanation of Lease

........... Lease Number

NOVATO DOD Housing

22.95 acres చ

Hamilton AFB housing, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 08/04/13

Lease Number 

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Hamilton AFB housing, Inc CA . 26.90 acres

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Explanation of Lease

NOVATO DOD Housing

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term: 08/04/13

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	Rental Amount Recieved in \$ Thousands): Y 1994 FY 1995 FY 1996
8	Ť.
PAGE: 99	Recieved FY 1995
	Amount
	Rental Y 1994

FY 1997 **0** Lease Number -------

Explanation of Lease ÷.

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NOVATO DOD Housing

28.99 acres 5

Hamilton AFB housing, Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases 

Lease Term: 08/04/13

Lease Number .......... NOYR 61351 Explanation of Lease

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NPS, Monterey

CA . 21.48 acres

Monterey Second Quarters

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year .;

Explanation of Amendments Made to Existing Leases ~

Lease Term: 06/26/16

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

8	
AGE: 100	

FY 1997	
Thousands) FY 1996	
nt Recieved in \$ FY 1995	
(Rental Amount Reci FY 1994 FY	
·	
·	

0 \$

**0** 

Explanation of Lease 

Lease Number

..........

NOYR 61350

ర MPS, Monterey

21.61 acres

Monterey Second Quarters

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 06/26/16

Lease Number

90RP00P79

........

Explanation of Lease

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HRTF

Dixon Housing Authority 25.41 acres

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Being renewed

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

•		
04/12/96	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	
101	<b>₹</b>	
PAGE: 101	Recieved FY 1995	
	mount	
	¥	
	(Rental FY 1994	
DGET		
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DENT		
PRES		
76/97		
FY 1996/97 PRESIDENT'S BUDGET		
-		

FY 1997

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Honogram Gardens, Inc. 5 Explanation of Lease NRTF, Driver

NOy(R)-60757

Lease Number 

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term:

Lease Number 

NF(R)-35720

Explanation of Lease

₹

MS, Charleston

SC

CNS Federal Credit Union

23 \$

8 230 \*

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/20/01

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

₹

04/12/96	
102	
PAGE:	

	(Rental Amount R	(Rental Amount Recieved in \$ Thousands)	(spuesr	
	FY 1994	FY 1995	FY 1996	FY 1997
N62467-84-RP-00242	\$ 4,800	\$ 4,800	\$ 4,800	

Explanation of Lease  SC MS, Charleston

Lend

CNS Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: Ends 03/07/09 Lease Number 

N6247490RP00116

Explanation of Lease MS, Everett

WA Bldg.

SATO, Inc.

\$ 930

\$ 930

\$ 930

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term:

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Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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04/12/96	
PAGE: 103	

	(Kental Amoun	Kecieved in s	nousands)	
	FY 1994	FY 1994 FY 1995 FY 1996	FY 1996	FY 1007
Lease Number				
N62470-88-RP-00071	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
	•			•
Explanation of Lease				

EXD

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1 acre MS, Guantenamo Bay, Cuba

Kellogg Pint Services Inc

Explanation of Anticipated Expanditures Resulting from Rentals by Fiscal Year ₩.

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່ Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/26/99

N62467-93-RP-00135 Lease Number 

Explanation of Lesse ż

NS, Mayport

FL 1.64 acres

N. Florida Shipyard, Inc.

\$ 10,400

\$ 10,400

\$ 10,400

\$ 10,400

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/31/98

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1995

\$ 14,500

\$ 14,500

\$ 14,500

\$ 14,500

FY 1997

Explanation of Lease N62467-92-RP-00232 Lease Number

2.56 acres 료

MS, Mayport

Atlantic Marine Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 08/31/97

Lease Number .........

N62470-92-RP-00508

Explanation of Lease

NS, Norfolk

VA . 1,654 acres £ 10,000 sf Atlntic Fleet Crdit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: 05/19/97

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	Amount Recieved in \$ Thousands)
<b>5</b> 0	Ē
PAGE: 105	Recieved FY 1995
	Amount
	(Rental FY 1994

FY 1997

**\*** 160

**\$** 160

\$ 100

\$ 100

Stanley Beneer & Ass. Inc 13.63 acres \$ Explanation of Lease NOy(R)-60493 Lease Number ......... NS, Norfolk ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Haintenance and Repair

D. Explanation of Amendments Made to Existing Leases 

Lesse Term: 10/21/27

Lesse Number 

MOy(R)-8886

Explanation of Lesse MS, Morfolk

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VA 14.019 acres

city of Norfolk

0 .

**0** 

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year ë

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/14/99

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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Thousands)	FY 1996
al Amount Recieved in S	FY 1995
(Rentel A	FY 1994

FY 1997

0

HOy(R)-63891 ......

Lease Number

HS, Norfolk

Explanation of Lease

14.07 acres 5

3rd Norfolk Navy Otrs Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: 08/27/17

Lesse Number

MOY(R)-63809

Explanation of Lease

NS, Norfolk

15.8151 acres 5

1st Norfolk Navy Otrs

0

0

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: 08/27/17

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

\$ 432,000 FY 1997 \$ 432,000 04/12/96 FY 1996 ( Amount Recieved in \$ Thousands) PAGE: 107 . \$ 432,000 FY 1995 \$ 432,000 FY 1994 FY 1996/97 PRESIDENT'S BUDGET N00034-84-RP-00004 Lease Number .......

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year ė

16 acres

5

MS, Norfolk

Explanation of Lease \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

÷

Norfolk Shipbuilding Co

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

D. Explanation of Amendments Made to Existing Lesses Lease Term: 09/30/94

Lesse Number 

Explanation of Lease HOY(R)-63850 ë

2nd Norfolk Nvy Otrs, Inc VA 39.28983 acres NS, Norfolk

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair ë

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 08/27/17

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	
3E: 108	
PAGE	

					FY 1006	THEFTICAL AMOUNT RECIEVED IN STRONGSHIPS)	nousends)	2
Lease Number							944	14
				•				
N62470-93-RP-00002					\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
Explanation of Lease					•• . •			
NS, Norfolk	*	VA 81dg. (248 sf)	(248 ef)	Nat i onsBank		_		

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repeir

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 09/30/97

Explenation of Lesse

÷

MS, Pearl Marbor

HI .94 acres

Fleet Reserve Association

• Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Lesses

Lease Term: Ends 01/31/14

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

PAGE: 109 04/12/96
(Rental Amount Recieved in \$ Thousands)
FY 1994 FY 1995 FY 1996

FY 1997

0

Lease Number.

N6274295RP00097

Explanation of Lease

Was, Pearl Harbor HI 2.24 acres

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. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: Ends 08/31/00

Lease Term: Ends 08/31/00 Lease Number

N6274290RP00081

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B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Lynch Park

Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/15

Current Rental Value carried forward. Acquisition of this data requires manual analysis of contract.

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Thousands)	FY 1996
Recieved in \$	FY 1995
(Rental Amount	FY 1994

FY 1997

0

N6274279RP00057 Lease Number .........

Explanation of Lease NS, Pearl Harbor

5.16 acres Ξ

City/County of Honolulu

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 07/31/04

Lease Number

MOY (R) 60404 Explanation of Lease

MS, Pearl Harbor

HI . 63.287 acres

Monanalua Shopping Center

\$ 121,000

\$ 121,000

\$ 121,000

\$ 121,000

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term: 07/30/58-09/18/02

Acquisition of this data requires manual enalysis of contract. Current Rental Value carried forward.

04/12/96

PAGE: 111

	. 4	4 7 500	4 4 500
FY 1997	FY 1996	FY 1995	FY 1994
	[housands]	(Rental Amount Recieved in \$ Thousands)	(Rental Amou

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year ₩.

Bank of Hawaii

Bldg. (24,415 sf)

=

NS, Pearl Harbor

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

D. Explanation of Amendments Made to Existing Leases 

Lease Term: 12/20/76-12/12/01

Lease Number 

N62470-93-RP-00012

Explanation of Lease

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\$ 13,000

\$ 13,000

\$ 13,000

\$ 13,000

PR 2.1 acres & bldgs. NS, Roosevelt Roads, PR 

Reserve Officer Beach Clb

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 09/30/97

Acquisition of this data requires menual enalysis of contract. Current Rental Value carried forward.

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04/12/96

FY 1996 (Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199

FY 1997

Banco Popular Bldg. 1796 2 NS, Roosevelt Roads, PR 

Explanation of Lease

N62470-92-RP-00548

Lease Number  Maintenance and Repair

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 10/31/96

Lease Number ........... •

\$ 100,000

\$ 100,000

Explanation of Lease

95RP00162

Bldg. 561 2 MS, Roosevelt Roads, PR

Puerto Rico Ports Auth

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 01/31/96

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	Thousands) FY 1996
PAGE: 113	(Rentel Amount Recieved in \$ Thousands) 17 1994 FY 1995 FY 19
	(Rental Amount FY 1994

\$ 3,150 \$ 3,150 \$ 3,150 USA Federal Credit Union Bldg. & land 5 Explanation of Lease NS, San Diego Lease Number 90RP00P30

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\$ 3,150

FY 1997

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

C. Actual Use of Reverue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Lesses
Lesse Term: Ends 01/99

Lesse Number

\$ 3,398

\$ 3,398

\$ 3,398

\$ 3,396

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

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			(Rental Amount	Recieved in \$ 1	housends)	
Lease Number	•		FY 1994	FY 1994 FY 1995 FY 199	FY 1996	FY 1997
8 8 8 8 7 7 7 8 8						
NOYR 95878			0 \$	0	0 \$	0 <b>\$</b>
Explanation of Lease						
MS, Treasure Island	វ	Bldg				

Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Explanation of Amendments Made to Existing Leases 

Lease Term: Being renewed

Lease Number ....... NF(R)34596

Explanation of Lease \*\*\*\*\*\*\*\*\*\*\*

VA 1.45 acres

NSWC, Dehlgren

NSWC Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/95-12/31/95

Acquisition of this date requires menual enalysis of contract. Current Rental Value carried forward.

PAGE: 115

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

3

Telephone Lines

£

MSWC, Indian Head

A. Explanation of Lease

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases
Lease Term: 03/01/54-02/28/28

Lease Term: 03/01/54-02/28/28
Lease Number
94RP04P08

SATO, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Meintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward. Acquisition of this data requires menual analysis of contract.

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\$ 4,298

\$ 4,298

\$ 4,298

\$ 4,298

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Lease Number	FY 1994	FY 1994 FY 1995 FY 1996	FY 1996	FY 1997
91RP00P49	• • · · · · · · · · · · · · · · · · · ·	<b>.</b>	•	<b>©</b>

Explanation of Lease

MSY, Mare 1stand

5

M.1. Fed. Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases

Lease Term:

Lease Number  N62470-92-RP-00665

\$ 3,200

\$ 3,200

\$ 3,200

\$ 3,200

Explanation of Lease NSY, Norfolk

VA ' 1.45 acres

Peck Iron & Metal Company

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Lesses

Lease Term: 07/31/97

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

04/12/96	Thousands) FY 1996
PAGE: 117	Recieved in \$ Thousands) FY 1995 FY 199
	ntal Amount 1994

**0** 

FY 1997 FY 15 Seg-

Explanation of Lease ÷

NOy(R)-60528

Lease Number 

Lend 5 NSY, Morfolk

Stanley Benear & Ass. Inc

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ن

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 10/21/27

Lease Number

WF(R)-28576 Explanation of Lease

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HI Bldgs. 56 & 57, 21,270 sf Pearl Harbor Credit Union MSY, Pearl Harbor

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/01/00

Acquisition of this data requires marual analysis of contract. Current Rental Value carried forward.

ζ

(Rental Amount Recieved in \$ Thousands)

FY 1995

FY 1994

FY 1996

FY 1997

C. . \$

\$ 250

\$ 250

\$ 250

\*\*\*\*\*\*\*\*\*\*\* NF(R)-37054

Lease Number

Explanation of Lease 

MSY, Philadelphia

Z

Navy Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases 

Lease Term: 12/05/77-02/04/02

Lease Number

N6247488RP00P87 ..........

Explanation of Lease

MSY, Puget Sound

Bldg. & tand S

KitsapfedEmplyeeCrdtUnion

\$ 4,910

\$ 4,910

\$ 4,910

\$ 4,910

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/31/08

Current Rental Value carried forward.

Acquisition of this data requires manual analysis of contract.

PAGE: 119

	AND AND AND AND AND AND AND AND AND AND	Unit Recieved in \$	Inousands)	
Lease Mumber	FY 1994	FY 1994 FY 1995 FY 1994	FY 1996	FY 1997
94RP04P12	\$ 3,725	\$ 3,725	\$ 3,725	\$ 3,725
A. Explanation of Lease				

NTS, San Diego CA Bldg. & land SATO, II

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Number

94RP04P11
A. Explanation of Lesse

\$ 2,765

\$ 2,765

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

SATO, Inc.

CA 81dg. & land

NTS, San Diego

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Current Rental Value carried forward.
Acquisition of this data requires manual analysis of contract.

			(Kental Amo	INT RECIEVED IN S	[housands]	
		•	FY 1994	FY 1994 FY 1995 FY 199	FY 1996	FY 1007
Lease Number						•
94RP04P20			\$ 3,153	\$ 3,153	\$ 3,153	\$ 3,153
Explanation of Lease						
				•		
NWAC, Corona	ฮ	CA Land Sat	Sato, Inc.	<b>-</b>		

Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 10/98

N62467-88-RP-00006 Lease Number 

8 4,800

\$ 4,800

\$ 4,800

Explanation of Lease 

.O1 acre ည္တ NWS, Charleston

CNS Federal Credit Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/98

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

38 F

\$ 61,71	\$ 61,714	\$ 61,714	N62467-87-RP-00081
S Thousands) FY 1996	nt Recieved in : FY 1995	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996	Lease Number
\$ Thousands)	nt Recieved in	(Rental Amour	

\$ 61,714

\$ 61,714

FY 1997

FY 1996

04/12/96

PAGE: 121

10.10 acres ဗ္ဗ Explanation of Lease WWS, Charleston ₹

SC Ports Authority

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Maintenance and Repair

D. Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 12/31/12

Lease Number ......... NFR 9197 Explanation of Lease ÷

ฮ NWS, Concord

2.5 acres

Chevron USA Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ដ

Explanation of Amendments Made to Existing Leases ~:

Lease Term: 08/08/66

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 500 \$ 500 \$ 500

\$ 500

¢

(Rental Amount Recieved in \$ Thousands)

FY 1995

FY 1997

\$ 17,000

\$ 17,000

\$ 17,000

\$ 17,000

FY 1996

Lease Number 90RP00P09

5

NWS, Concord

Explanation of Lease

82.2 acres

City of concord

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/13

Lease Number

94RP04P22

Explanation of Lease

NUS, Fallbrook Armex

CA . Land

UCSD, Dept. of Eng

\$ 500

\$ 28

\$ 500

\$ 500

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/98

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

PAGE: 123

(Rental Amount Recieved in \$ Thousands)

Lease Number			FY 1994	FY 1995	FY 1996	FY 1997
NF (R)32999			\$ 250	\$ 250	\$ 250	\$ 250
Explanation of Lease		·				
NVS, Seal Beach C	CA Lend S	Sea Air Fed Crdt Union		až.		
Explanation of Anticipated	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	tals by Fiscal Year	-	-		
Maintenance and Repair	Maintenance and Repair	1	•*			
Actual Use of Revenue Gener	Actual Use of Revenue Generated from Rentals in Prior Year			•		
Explanation of Amendments Made to Existing Leases	Nade to Existing Leases		·-	-		
			_			

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Actual Use of Revenue Generated from Rentals in Prior Year D. Explanation of Amendments Hade to Existing Leases

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

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\$ 400

90 \$

90 \*

\$ 400

Employee Federal Cr Union

VA .Bldg. (17,000 sf)

Explanation of Lease

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Lease Number ....... NF(R)-22029

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NVS, Yorktown

Acquisition of this data requires manuel analysis of contract. Current Rental Value carried forward.

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Lease Term: 06/30/05

PAGE: 124

				(Kental Amoun	(Kental Amount Recieved in \$ Inousands)	nousands)	
				FY 1994	FY 1995	FY 1996	FY 1997
Lease Number							
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
93RP03P15				\$ 1,589	\$ 1,589	\$ 1,589	\$ 1,589
Explanation of Lease							
PVC Housing	5	CA Land	PACBELL	•	<b>-</b> -		
				_	_		

Explanation of Amendments Made to Existing Leases

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Lease Term: Ends 11/95

Lease Number 92RP02P06

Explanation of Lease

5

PWC Housing

Lend

Southwestern Cable, Inc.

\$ 1,146

\$ 1,146

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96 FY 1996 \$ 1,278 (Rental Amount Recieved in \$ Thousands) PAGE: 125 FY 1995 \$ 1,278 FY 1994 \$ 1,278 FT 1996/97 PRESIDENT'S BUDGET

FY 1997

\$ 1,278

PWC Housing

Explanation of Lease

÷.

Lease Number

92RP02P07

Lend 5

Southwestern Cable, Inc.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Maintenance and Repair

Explanation of Amendments Made to Existing Leases ċ

Lease Term: Ends 10/96

N6274289RP00002 Lease Number

Explanation of Lease

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PWC, Pearl Harbor

HI 17,000 sf, Bldg. 63

Pearl Harbor Fed Cr Union

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year 

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/98

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

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04/12/96	
126	
PAGE:	

ds) 1996 FY 1997		\$ 2,700 \$ 2,700
(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 1996		\$ 2,700
(Rental Amour FY 1994		\$ 2,700
6	:	
Lease Number		92RP02 <b>03</b> 2

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year City of Encinitas Bidg. & land చ PWC, San Diego

Explanation of Lease

Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 08/97

Lease Number ......... 90RP00P07

\$ 4,500

\$ 4,500

CA Bldg. & land PMC, San Diego

Explanation of Lease

Justice Department

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/94

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

•	FY 1997	\$ 8,100
04/12/96	housends) FY 1996	\$ 8,100
PAGE: 127	(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1995 FY 199	\$ 6,100
•	(Rental Amou FY 1994	\$ 6,100
FY 1996/97 PRESIDENT'S BUDGET		
	Lease Number	91RP01P33

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

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Bidg. & land

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Explanation of Lease

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PWC, San Diego

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 12/95

Lease Number 92RP02P26

Bidg. & land 5 Explanation of Lease PWC, San Diego ÷

DEA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

C. Actual Use of Revenue Generated from Rentals in Prior Year 

D. Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 09/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 2,70 \$ 2,700 \$ 2,700

\$ 2,700

BUDGET
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6
3
96
1996/97
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PAGE: 128

				(Rental Amount	(Rental Amount Recieved in \$ Thousands)	(spuesnot	
Lease Number				FY 1994	FY 1995	FY 1996	FY 1997
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8							
91RP01P73				\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900
Explanation of Lease							
PWC, San Diego	5	CA Bldg. & lend	<b>PSA</b>	•	•		

Explanation of Amendments Made to Existing Leases 

Maintenance and Repair

Actual Use of Reverue Generated from Rentals in Prior Year

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Lease Term: Ends 04/96

Lease Number ..........

93RP03P46

Explanation of Lease 

PWC, San Diego

CA · Bidg. & land

City of San Diego

\$ 56,736

\$ 56,736

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/97

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	Thousands)
Ω;	*
129	=
PAGE:	Recieved in \$
	Amount
_	tal

(Rental Amount Recieved in \$ Thousands)	FY 1994 FY 1995 FY 1996 FY 1997			\$ 2,700 \$ 2,700 \$ 2,700 \$ 2,700
		Lease Number	***************************************	92RP02P93

Explanation of Lease ÷

PWC, San Diego

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Bidg. & land 5

Cnty of SD, Gen Services

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 04/94

Lease Number . . . . . . . . . . . . 91RP01a05

A. Explanation of Lease

PVC, San Diego

CA Bldg. & land

U.S. Secret Service

\$ 5,400

\$ 5,400

\$ 5,400

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year **.** 

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: Ends 09/96

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

04/12/96	
130	
PAGE:	

	(Rental Amou	nt Recieved in \$	(housends)	
•	FY 1994	FY 1994 FY 1995 FY 1996	FY 1996	FY 1997
Lease Number				
92RP02P06	\$ 1,146	\$ 1,146	\$ 1,146	\$ 1,146
Explanation of Lease				

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Southwestern Cable

Lend

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PWC, San Diego

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Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Made to Existing Leases 

Lease Term: Ends 10/96 Lease Number 92RP02P07

Explanation of Lease

\$ 1,278

\$ 1,278

\$ 1,278

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Southwestern Cable Lend . 5 PMC, San Diego

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year 

Explanation of Amendments Hade to Existing Leases

Lease Term: Ends 10/96

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

PAGE: 131

	(Rental Amount	(Rental Amount Recieved in \$ Thousands)	Thousands)	
	FY 1994	FY 1995	FY 1006	EV 1007
Lease Number				
N62472-92-RP-00139	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,193
	•			

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Bldg. (1,050 sf)

2

SPCC, Mechanicsburg

A. Explanation of Lease

PNC Bank, National Assoc.

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ပ

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 01/01/92-12/31/96

W6247480RP00039 Lease Number

\$ 2,310

\$ 2,310

\$ 2,310

Kitsap County Bank VA .13 acre Submerine Base, Bangor Explanation of Lease ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/14/05

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

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•			

Thousands)	FY 1996
ount Recieved in \$	FY 1995
(Rental An	FY 1994

FY 1997

\$ 3,000

\$ 3,000

\$ 3,000 \$ 3,000 N6247480RP00005 Lease Number ........

.17 acre S Submarine Base, Bangor

Explanation of Lease

KitsapfedEmplyeeCrdtUnion

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/05

Lease Number  \$ 5,470

\$ 5,470

\$ 5,470

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

SATO, Inc.

Bldg.

S

Submarine Base, Bangor

Explanation of Lease 

W6247490RP00117

Explanation of Amendments Made to Existing Leases

Lease Term: Ends 10/06/94

Current Rental Value carried forward. Acquisition of this data requires menual analysis of contract.

	FY 1996/97 PRESIDENT'S BUDGET	PAG	PAGE: 133	04/12/96	
		Amount 1	ed in \$ Tho	wsands)	
tumber		FT 1995	£	FY 1996	

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Sturret-Johnson ş Submarine Base, Bangor Explanation of Lease N6247491RP00T33 Lease Nu ...... ÷

\$ 1,000

\$ 1,000

\$ 1,000

\$ 1,000

FY 1997

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year .

Actual Use of Revenue Generated from Rentals in Prior Year ຜ

Maintenance and Repair

D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 02/28/95

N62472-94-RP-00114 Lease Number 

Submerine Base, New London CT Bidg. (1,250 sf) Explanation of Lease ÷

Shawmut Benk

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair .

Actual Use of Revenue Generated from Rentals in Prior Year ມ່

Explanation of Amendments Made to Existing Leases <u>.</u>

Lease Term: 06/02/94-06/01/97

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

\$ 12,188 \$ 12,188 \$ 12,188

¢

04/12/96

(Rental Amount Recieved in \$ Thousands) FY 1995 FY 1994

FY 1996

FY 1997

Explanation of Lease 

N62472-90-RP-00214

Lease Number -----

Lend Submarine Base, New London CT

Chalet Mavy Properties

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases

Lease Term: 02/20/90-11/15/24

Lease Number 93RP00033 Explanation of Lease

USMC, Menderson Hall

VA Office Space

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Explanation of Amendments Made to Existing Leases 

Lease Term: 08/05/93-08/04/43

Acquisition of this data requires manual analysis of contract. Current Rental Value carried forward.

(Rental Amount Recieved in \$ Thousands) FY 1994 FY 1996/97 PRESIDENT'S BUDGET Lease Mumber 86RP00010

FY 1997

FY 1996

FY 1995

04/12/96

PAGE: 135

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Mayal Institute Office Space £ Explanation of Lesse \*\*\*\*\* USNA, Armapolis ÷

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **.** 

Actual Use of Revenue Generated from Rentals in Prior Year ຜ່

D. Explanation of Amendments Made to Existing Leases Lease Term: 11/01/87-10/31/37

Lease Number ......... 90RP00018

Explanation of Lease j

USHA, Armapolie

Office Space

Maval Institute

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Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair **-:** 

Actual Use of Revenue Generated from Rentals in Prior Year .:

. Explanation of Amendments Made to Existing Leases Lease Term:

Acquisition of this data requires menual analysis of contract. Current Rental Value carried forward.

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